

## **City of Whittier**

### **Regular Council Meeting Packet**



### April 19, 2022



1.

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6.

Date April 19, 2022

### THE CITY OF WHITTIER

Gateway to Western Prince William Sound P.O. Box 608 • Whittier, Alaska 99693 • (907) 472-2327 • Fax (907) 472-2404

Dave Dickason Mayor Term Expires 2022
Peter Denmark Vice Mayor Term Expires 2023
Victor Shen Council Member Term Expires 2024
Tom Wagner Council Member Term Expires 2022
Daniel Blair Council Member Term Expires 2022
David Pinqouch Council Member Term Expires 2023
Cathy McCord Council Member Term Expires 2024
James Hunt City Manager
Jackie C. Wilde Assistant City Manager
Holly Wells City Attorney

	7:00 p.m.	Council Chambers
	CALL TO ORDER	
	<b>OPENING CEREMON</b>	Y
	ROLL CALL	
	<b>EXCEPT THOSE IT</b> <b>PUBLIC HEARING</b> [T given the first opportunity	<b>TS ON ANY SUBJECT</b> <b>TEMS SCHEDULED FOR</b> <i>hose who have signed in will be</i> <i>to speak. Time is limited to 2</i> <i>minutes total time for this agenda</i>
	items indicated by asterisk ( considered separately unless	<b>GENDA AND CONSENT</b> Consent Agenda passes all routine *). Consent Agenda items are not a council member so requests. In the item is returned to the Regular
A.	c. EMS recognition	s onth sentation of gift to the City
	Mayor Report	0
C. D.	other things, Finance Dire	ty Manager's includes, among ector report and the er Report 1

7. **PUBLIC HEARINGS (NON-ORDINANCE)-** [Those who have signed in will be given the first opportunity to speak. Time is limited to 5 minutes per speaker. Anyone wishing to speak a second time may do so only after all other persons have spoken, and then for 1 minute.]

### 8. NEW BUSINESS

### A. ORDINANCES – FOR INTRODUCTION

* 1.	NON-CODE ORDINANCE 2022-002 A Non-Code Ordinance Of The City Council	
	Of The City Of Whittier, Alaska, Approving A Three-Year Exemption And	
	Additional Two-Year Deferral Of Municipal Property Taxes On Commercial	
	Development Property Related To Construction Of New Cruise Ship Dock And	
	Upland Amenities	.Pg 38
* )	NON-CODE ORDINANCE 2022-003 An Ordinance of The City Council Of The	
• 2.	City Of Whittier, Alaska, Amending The Delong Dock Tariff For Raw Fish	
	Wharfage From \$0.040 To \$0.020 Per Pound, Consistent With The City's Rates	
	Charged Since 2019.	Pg 45
		- 8
* 3.	ORDINANCE 2022-004 An Ordinance of the City Council of the City of Whittier,	
	Alaska, Authorizing the Addition of Two (2) Seats to the Whittier Planning and	
	Zoning Commission to Promote Productivity, Performance, and Diversity of	
	Community Members to the Benefit of the Community, the City Council, and the	D
	City of Whittier	.Pg 50
R RES	OLUTIONS	
	. <u><b>RESOLUTION 2022-010</b></u> - Honoring and Celebrating The Life and Legacy Of	
-	Representative Don Young	Pg 53
* 0		C
* 4	2. <u><b>RESOLUTION 2022-011</b></u> - Of The City Council of The City of Whittier, Alaska Adopting The Planning And Zoning Commission Priorities for April 2022 To	
	Adopting The Planning And Zohing Commission Phonties for April 2022 16 April 2023	<b>Ρ</b> α 55
	April 2025	rg 33
* 3	8. <b>RESOLUTION 2022-012</b> - Of The City Council Of The City Of Whittier, Alaska	
	Adopting The Port and Harbor Advisory Commission Priorities for April 2022	
	To April 2023	Pg 60
4.	<b>RESOLUTION 2022-013-</b> A Resolution Of The City Council Of The City Of	
	Whittier, Alaska, Authorizing The City Manager To Enter Into A Sole Source	
	Services Agreement With Seward Cloud Services To Install Wireless Internet	
	And Cameras In The Whittier Small Boat Harbor For An Amount Not To	$D_{\alpha}$ (5
	Exceed \$60,000, And For Related Purposes	.1 g 05
* 5	5. <b><u>RESOLUTION 2022-014-</u></b> A Resolution Of The City Council Of The City Of	
	Whittier, Alaska, Approving Emergency Repairs To The Oshkosh	_
	Snowblower	Pg 68

### C. Other New Business Items

- \* 1. Reschedule the May 17, 2022 Council meeting to May 24, 2022
  2. Scheduling a joint work session with Port and Harbor Commission to discuss Harbor Phase III project April 26, 2022 @ 6PM
  - 3. Schedule a work session to discuss code changes involving but not limited to virtual attendance by council and commissions for meetings *requested by council member Blair*
  - 4. Fuel Tax Discussion

### 9. INFORMATIONAL ITEMS AND REPORTS (No Action Required)

### **10. COUNCIL COMMENTS**

- **11. CITIZEN COMMENTS** [*Those who have signed in will be given the first opportunity to speak. Time is limited to 5 minutes per speaker*]
- 12. COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS
- **13. ADJOURNMENT**

### CITY OF WHITTIER P R O C L A M A T I O N

**WHEREAS,** Asian American and Pacific Islander Heritage in the United States was celebrated beginning in 1978 and was made into a month-long event in 1992; and

WHEREAS, Asian American and Pacific Islander Heritage month seeks to honor and recognize the contributions of residents from Asia, India, and the Pacific Islands; and

**WHEREAS,** today, Whittier sees the ever-growing population of Asian American and Pacific Islanders in the community; and

**WHEREAS**, Asian American and Pacific Islanders have distinguished themselves as prominent members of our community; and

WHEREAS, while we celebrate the achievements and contributions of Asian Americans and Pacific Islanders that enrich our history, society, and culture, we must also acknowledge the additional determination, hard work, and perseverance AAPI individuals must put forth to be heard and seen; and

**NOW, THEREFORE,** I, Dave Dickason, do hereby proclaim the month of May as Asian American and Pacific Islander Heritage Month to recognize those in the Whittier Community of AAPI descent and we ask you to join us in the City's first Asian American and Pacific Islander Heritage Month celebration on Saturday, the 29<sup>th</sup> of May at 12:00 pm.

Dated this 19<sup>th</sup> day of April, 2022 THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor

## Of Recognition

This certificate is presented to the



community in the City of Whittier. The City Administration recognizes and commends you for your dedication and contributions to the Community

**Jim Hunt** City Manager Dave Dickason

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Mayor

Page 10 of 141

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**Jim Hunt** City Manager Dave Dickason

### CITY OF WHITTIER P R O C L A M A T I O N

**WHEREAS,** on Thursday, March 17, 2022, the Whittier Emergency Medical Services Department in cooperation with Ferrovial Services responded to a medical emergency at the Whittier Manor and;

WHEREAS, Officers Jeff Lee and Andre Achee responded to a call regarding a Whittier resident who had fainted and began immediate resuscitation and advance life support (ALS) and;

**WHEREAS,** through his professionalism, quick thinking, and decisive action, Officer Achee requested additional help from Whittier Fire/EMS volunteers and first responders at Ferrovial Services and;

**WHEREAS,** Individuals responded to the scene to assist in preforming rounds of ALS in the hopes of mitigating threat to the patient's life and;

**WHEREAS,** both parties (Whittier Fire/EMS and Ferrovial Services) vigorously worked for approximately 3 hours performing crucial advance life support on the patient and;

**WHEREAS,** although the outcome of the event was unfortunate, the City of Whittier is honored and grateful to have the many first responders in both the Public Safety Department and Ferrovial Services willing to assist when called upon and;

**WHEREAS,** The City of Whittier recognizes the bravery and heroism that these individuals demonstrated and commends the efforts in, not only this incident, but past, present and future emergency responses that they encounter and;

**NOW THEREFORE,** I, Dave Dickason, Mayor of the City of Whittier, do hereby express my sincerest appreciation and commendation to the following individuals:

Jeff LeeAndre AcheeJason ZentsJustin ElvidgeBrett Caswell and Ferrovial Services

in recognition of selfless acts of bravery and heroism on behalf of the grateful citizens of the City of Whittier.

Dated this 19<sup>th</sup> day of April, 2022 THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor



For dedication and diligence in emergency response work for the City of Whittier on March 17, 2022

Presented on this 19th day of April, 2022

Jim Hunt



Dave Dickason MAYOR



For dedication and diligence in emergency response work for the City of Whittier on March 17, 2022

Presented on this 19th day of April, 2022

Jim Hunt



Dave Dickason





Page 16 of 141



Page 17 of 141



Page 18 of 141

### CITY OF WHITTIER P R O C L A M A T I O N

**WHEREAS,** the City of Whittier has experienced overwhelming snow fall this winter and spring season and;

**WHEREAS,** it is critical that the City of Whittier provide access to streets, roads, and highways that allow residents and those who visit our community safe and ample driving conditions and;

WHEREAS, The Whittier Public Works Department has maintained a stringent snow-removal schedule with provisions that are in accordance with WMC 17.16.130 and WMC 10.24.080 regarding the existence of adequate roads, road maintenance, and regulations for vehicles during hours of snow removal and;

**WHEREAS,** The Whittier Public Works Department have been working tirelessly to keep roads clear for residents and visitors all season and continue to do so in preparation for the summer season and;

WHEREAS, in February, the Oshkosh snow remover was sent off to be repaired and yet the Department overcame these unprecedented difficulties with no hindrance and continued to keep the roads and streets of the City of Whittier cleared and;

WHEREAS, The City of Whittier recognizes the Public Works Department for the work that has been done and all the work that will follow as we come out of these snowy seasons and;

**NOW THEREFORE,** I, Dave Dickason, Mayor of the City of Whittier, do hereby give tremendous recognition to the employees of the Public Works Department:

Scott Korbe Christopher "Cam" Bender Gene "Gino" Gilman Kyle Kruger

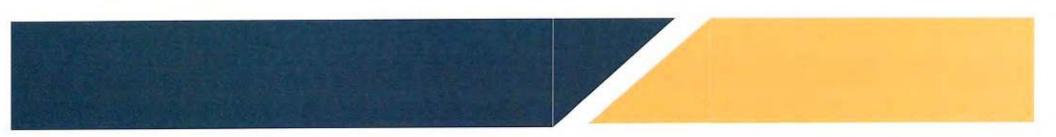
For outstanding dedication in alleviating snow load in the streets in the City of Whittier.

Dated the 19<sup>th</sup> day of April, 2022

THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor

Page 19 of 141





THIS CERTIFICATE IS PROUDLY AWARDED TO



In recognition for his incredible performance and as a tribute for his loyalty to this company Presented on this 19th day of April, 2022

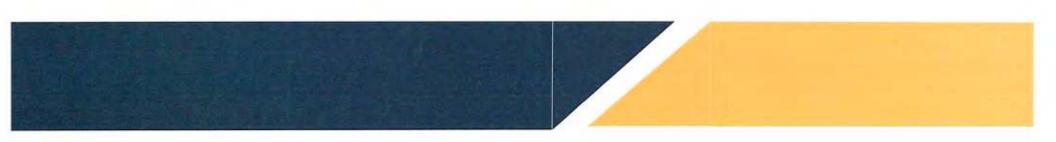
Jim Hunt

City Manager

Dave Dickason

Dave Dickason Mayor

Page 20 of 141





THIS CERTIFICATE IS PROUDLY AWARDED TO

Christopher "Cam" Bender

In recognition for his incredible performance and as a tribute for his loyalty to this company Presented on this 19th day of April, 2022

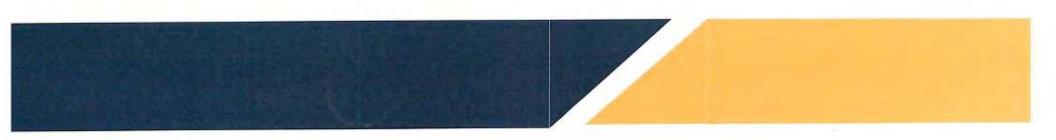
Jim Hunt

JIM HUNT City Manager

Dave Dickason

Jave Dickasor Mayor







THIS CERTIFICATE IS PROUDLY AWARDED TO

Gene "Gino" Gilman

In recognition for his incredible performance and as a tribute for his loyalty to this company Presented on this 19th day of April, 2022

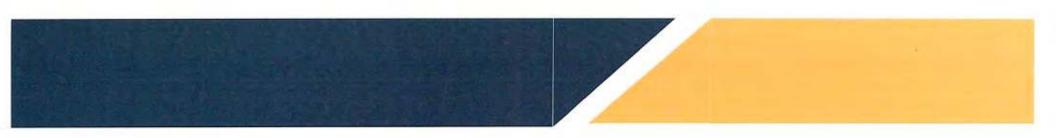
Jim Hunt

City Manager

Dave Dickason

Dave Dickason Mayor

Page 22 of 141





THIS CERTIFICATE IS PROUDLY AWARDED TO

Kyle Kruger

In recognition for his incredible performance and as a tribute for his loyalty to this company Presented on this 19th day of April, 2022

Iim Hunt

JIM Hunt City Manager

Jave Vich

Dave Dickason Mayor



### CITY OF WHITTIER P R O C L A M A T I O N

**WHEREAS,** on Sunday, April 17, 2022, Rachel Wagner and Nick Swain held a community-wide Easter Egg hunt and potluck; and

WHEREAS, Wagner and Swain offered their time and effort to plan, coordinate with members of the community, and accomplish a successful Easter egg hunt for the community; and

WHEREAS, Wagner and Swain coordinated with the Whittier Parks and Recreation Committee, the Whittier Community Church, the City of Whittier, and other members of the Community; and

WHEREAS, Wagner and Swain approached the event with fierce dedication and commitment as a way to give back to the Community all that the Community has given to them; and

**WHEREAS,** Wagner and Swain have spent many years in Whittier, proving to be key members of the community; and

**NOW THEREFORE,** I, Dave Dickason, Mayor of the City of Whittier, do hereby express my sincerest appreciation and commendation to Rachel Wagner and Nick Swain, exemplary citizens of Whittier, for their generosity, selflessness, and public spirit to the Community of Whittier.

Dated this 19<sup>th</sup> day of April, 2022 THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor



proudly awarded to

## Rachel Wagner

For her efforts and dedication in the Whittier Community Easter Egg Hunt on April 17, 2022

Jim Hunt City Manager

Dave Dickason Mayor



proudly awarded to

## Nick Swain

For his efforts and dedication in the Whittier Community Easter Egg Hunt on April 17, 2022

Jim Hunt City Manager

Dave Dickason Mayor

To:	Whittier City Council
From:	City Manager Jim Hunt
Re:	City Manager Report for April 2022 Council Meeting

### **Introduction**

The purpose of this report is to provide the Whittier City Council, and the public, a brief summary of the City of Whittier ('City") projects that the City Administration worked on and advanced during March and April 2022, and to provide City Council and the public a brief introduction to the projects the City anticipates tackling in the near future.

### Summary of Projects

The following is a summary of the projects to which I, and City Staff, dedicated significant portions of time this month:

- Norweigen Cruise Lines has issued a press release regarding their Huna-Totem agreement for the Whitier Port Project (attached)
- Attended the Infrastructure Grant Symposium in Anchorage sponsored by Senator Murkowski
- Our collaboration with Cardno Inc and Prince Willaim Sound Economic Development continues for Buckner Building grants. We are awaiting the results of our applications.
- We have continued stakeholder meetings regarding the Head of Bay Economic Development Project and the Alaska Railroad Parcel Lease.
- Attended AML Zooms covering the State legislature, State Budget, and Bills proposed, and Tourism.
- Huna-Totem, the AKDOT and ARRC are collaborating on rail and road designs for a Rough Order of Magnitude
- Attended the Whitter Chamber meeting. A city update was presented.
- We have been assisting NOAA and JBER as a tabletop exercise is planned for April 12
- Participated in the PWS Economic Development Board meeting
- We are developing a restroom plan for the harbor area
- We are exploring grant opportunities / financial strategies for Phase 3 harbor floats
- Attended a MARAD Zoom covering the new grant rules
- Attended a Zoom where Larry Persily addressed Alaska and the World's energy situation
- Watched Gavel to Gavel live covering the Governor's RR Bill
- A statewide Zoom meeting was held by the State of Alaska addressing CDC COVID protocols and port requirements
- Attended the World Trade Center seminar where Mr. Chris Rose, founder and executive director of REAP, Renewable Energy Alaska Project: "We are a non-profit organization dedicated to increasing the development of renewable energy and energy efficiency (together, "clean energy") in Alaska through collaboration, education, training, and advocacy."

### Council lobbying and legal reform Priorities

I, along with the staff, worked diligently on several projects identified by City Council as priorities, including:

• Attended Zoom meetings regarding projects identified on the City's State and local priority list

- Participated in several calls with our D.C. lobbyists and we are striving to push our needs with the delegation in advance of a visit possibly in May.
- Juneau: Jim will be attending the UAA Mariculture conference. The City of Whittier is a charter member of the Alaska Mariculture Association. Much effort is going into expansion and funding opportunities coming out of Washington
- The City continues to stress our priorites in Juneau through our Alaska lobbyist

### Additional Projects

The following is a brief itemization of other projects completed this month:

- Work continues with our collaboration with USFS on regarding conveyance of lands discussion near Portage Pass Trailhead and opportunities. Public Works Director Korbe can detail.
- Our Hazard Mitigation Plan update is nearly finished. We are reviewing the draft
- Attended Washing DC webinar on DOT grant assistance
- SERVS will be training in Whittier soon

### Assistant City Manager Monthly report

- Held a very productive work session with Council and both city Commissions on March 29, 2022
- Both Planning and Zoning and Port and Harbor commissions held regular meetings and approved a meeting calendar along with their first priorities resolutions. Staff is looking forward to working with all commissioners and citizens to help them meet their goals for the community of Whittier.
- Attended the Developing Prototypes and Evaluating Impacts Design Thinking Workshop
- Attended a Zoom meeting with AML membership and Curtis Thayer from the Alaska Energy Authority (AEA) will be about the State's strategy for EV deployment, any planning efforts, and how local governments can contribute input or be partners. AEA will play a critical role in these items, as they are the designated state agency tasked with infrastructure buildout for EVs.
- Attended the virtual APA AK Planners conference
- Attended the Infrastructure Grant Symposium
- Worked with the public works director to secure the building and help denture visitors from trespassing.



### Finance Monthly Report

### April Finance Monthly Report – with February PRELIMINARY financials

This report reflects an abbreviated look at finance-related *activities* through the end of March 2022, plus preliminary 2022 *financial results* through February 28, 2022. The financial results do not yet include interfund transfers or 2022 additional appropriations.

### Letters to Business Owners/Lessees/Commercial Operators re: New Harbor Trash Fees

The City has sent letters notifying harbor business owners of the new harbor trash fees. Council approved those fees in Resolution 44-2021 implementing an annual trash dump fee of \$275 plus a monthly garbage charge of \$75 for April 1 through November 1. The letter also reminds folks that City dumpsters should not be used to dispose of mattresses, construction waste, building materials, demolition, yard waste, appliances, furniture and hazardous materials. It further informs them that the City will implement late fees and late interest on unpaid balances which had not been done for some time, due to a billing system error when setting up Caselle billing system a number of years past.

### New Tourism Best Management Practices Program

City staff kicked-off a new Whittier Tourism Best Management Practices (TBMP) Program designed to anticipate and mitigate tourism impacts, enhance the visitor experience, and address concerns of local residents. We hope to develop the Whittier TBMP Program in anticipation of two new cruise dock operators in Whittier (Princess Cruises and Huna-Totem), so guidelines will be in place before problems may arise. Kirby Day and Liz Perry of Juneau's Tourism Best Management Practices Program were invited to present key elements of creating a TBMP program to the group. Next steps involve a public meeting to gather input and suggestions on initial program guidelines, further expansion of an e-mail list of interested stakeholders, plus creation of an email "hotline" to address concerns and complaints. The goal is for the industry to lead the TBMP process and the City to serve in a support role, to underscore that this program is a voluntary compliance program and not a regulatory program.

### 2021 Annual Audit

The annual audit fieldwork is scheduled for the period May 2 through May 5, 2022 for the calendar year 2021. Staff has been working to prepare to close the books for 2021, making year-end adjustments and completing grant reporting requirements.

### Leases - Status of Lease with ARRC regarding Head of the Bay Lease

City and Railroad staff are nearing completion of lease negotiations related to the cruise parcel at the Head of the Bay, with primary areas of focus including location, environmental provisions, and coordination with Mass-Ex, the excavation company with rights to access a portion of the future cruise parcel.

### Projects – Buckner Building

Staff expects to hear from the State of Alaska ADEC regarding our recent DEC Brownfield Assessment and Cleanup Application. DEC is slated to announce successful grantees any day. The purpose of the grant is to complete a comprehensive hazardous material survey in preparation for cleanup of hazardous materials. The next step of the project will be submission of an EPA Brownfield Infrastructure Law cleanup grant application which we intend to submit in July 2022. Our project involves working with our partners, PWS EDD. The administration plans to bring forth a request to Council in May, to set aside the matching funds necessary to continue the Shotgun Cove Road Project. The required match is \$248,160 and we have identified a potential source of one-time funding to fund approximately 30% of the match (we previously expected this one-time funding to cover 40% of the match). Staff continues work with partner agencies to determine the availability of federal funding to continue construction of the Shotgun Cove Road project. The City received the US Army Corps contingent permit on April 1, 2022, in preparation for construction of the next 2.5-mile extension of the road, nine new parking areas, eight new access roads and improvements to two existing portions of the Emerald Cove Trail. This is a significant milestone for the next phase of the project, however additional funding is needed to begin the next phase of construction.

### Projects - Harbor Construction Phase III

The staff is moving forward with a plan to finance construction of the Harbor Phase III project to replace A, G and H floats, and to replace all piling in the harbor with steel pilings. The administration is proposing a joint work session with the Port & Harbor Commission and City Council, to review the proposed project elements and discuss potential funding options for the project, including application to the State of Alaska Municipal Harbor Matching Grant program which has a grant application deadline for the next round of funding, of August 5, 2022.

### WATER/WASTEWATER FUNDING

Staff from finance and public works continue to investigate the availability of potential funding for construction of new water wells, well houses, upgrades to sewer lift stations, the Whittier Core project (roads, sidewalks, water, stormwater drainage), Head-of-Bay water/sewer systems, and other related water and wastewater system upgrades.

### **GRANTS - EARTHQUAKE REPAIRS**

The City continues to negotiate with our insurance company to determine the eligibility for earthquake damage repairs. At this point the primary area of work centers on the Ocean Dock damage. We will coordinate reimbursement for the project between our insurance carrier and the State's disaster recovery funding. GMC Contracting began their work on earthquake damages resulting from the November 2018 earthquake until weather conditions worsened; remaining repair is soon to resume, including sealing and striping in the harbor parking lot. The City has received an extension of time to complete the repairs to November 30, 2022 to ensure that work does not interfere with the summer season.

### **GRANTS – NEW "LOST REVENUE" GRANT FROM STATE OF ALASKA DCRA**

The City was awarded a 2022 Local Government Lost Revenue Relief Grant in February the amount of \$447,923.48. Staff attended a briefing on applicable uses of those funds. For Cities receiving less than \$10 million, an option exists to utilize a "standard" allowance to expend the funds for the general provision of government services. To expedite and simplify the reporting process, we intend to report the use of those funds to provide public safety, emergency medical services, and general government services including public works (roads, water, sewer) and harbor maintenance/repair and improvements. This will free up funding currently spent on those items, for use in, among other things, addressing our critical lack of sanitary restrooms in the harbor, including touchless fixtures and adequate separation for covid mitigation. This funding must be spent no later than December 31, 2024.

### <u>GRANTS – TSUNAMI WARNING SYSTEM GRANT</u>

In March, 2022, the City was awarded a 2021 NOAA Tsunami Hazard/Readiness grant in the amount of \$45,737.80 which will be administered by the State of Alaska Department of Emergency Management which will purchase and install all related siren alarm equipment in Whittier.

### Harbor Monthly Report

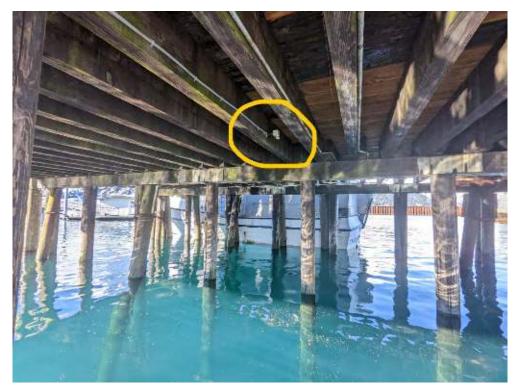
### Administration

- Updates to Quick Books and Marina Management programs due
- Reviewing final draft of the City of Whittier Mitigation Plan
- Delong Dock Permit review/finalization for the 2022 season
- Produced brochures for sportsman's shows
- Discussion regarding the USCG Auxiliary Caboose License going forward
- Attended AML Zoom meeting regarding EV's and grants
- Successfully completed Train for Trade course "Building Port Resilience Against Pandemics" online course
- Attended AKRR special committee ZOOM meeting regarding the HOB lease and the City of Whittier
- Attended Chamber of Commerce (Whittier) meeting
- Attended ZOOM meeting with CRW/GMC regarding preconstruction meeting for parking lot repairs
- Reviewing City of Whittier website for updated Harbor content to stay relevant
- Meeting with a WiFi technician 06 April to discuss WiFi cameras and automation of the crane access
- Harbor printer has reached the end of its service life and parts are no longer available. Researching options to replace ASAP.
- Attended ZOOM meeting with APEI (City insurance company.)
- Attended ZOOM training session for Lexipol online safety program (replaced Target Solutions)
- Finalizing a letter notifying operators in the City of Whittier the application of storage fees

### Operations

- Ongoing snow removal efforts
- F Float electrical repair plans in place. Electrical cable ordered and expected to ship in 1-3 weeks
- Hydraulic hose failed and replaced on crane
- SERVES training scheduled in Shotgun Cove 4/16 4/20
- JOA Surveys installed a tide gauge beneath the City Dock. The equipment will be owned and operated by
- Alaska Department of Natural Resources, Division of Geological & Geophysical Surveys with funding assistance from Alaska Ocean Observing System. Once the system is online the public will have access to the real time data. We can add to the website
- 3/18 2/21 Fuel/hydraulic spill in the vicinity of D float at the base of the gangway. National Response Center called, and multiple reports made. USCG personnel from Sector Anchorage responded and took sample for analysis.
- PMS completed on powered equipment (snowblowers/generators)
- Working with PW Director to update striping in the harbor parking corridor





### **Monthly Public Works Report**

During the past month the Publics Works & W/WW Department has been focused on the following:

#### Equipment:

Snow Blower – Operational and Working

#### Sanitary Sewer

Lift Station #1 – Continue to pump as feed line has frozen

- Lift Station #5
  - o Rehang all floats
  - Diagnose pump control problem and replace relay
  - Replace 10hp pump

#### <u>Water</u>

Seasonal Turn on for business is starting.

Annual Maintenance Meter and Backflow inspections in preparation for summer season Meet with CRW – Well Field Upgrades – We are at 95% design. Applying for DEC permit Continue to seek funding for Water Projects

Meet with Developer to discuss HOB development plans

#### <u>Roads</u>

Plow snow and insure drainage

Remove snow and Ice in harbor in preparation for pavement and drainage work May 1

#### **Construction Projects**

SCR (Second Salmon Run to Emerald)

- Received the Army Corp Permit
- Construction plans are complete
- USFW Permit is secure

Well Field Upgrades -

- Working with CRW engineering to finalize Bid Documents.
- Apply for DEC Permit
- Seeking Funding

Whittier Core Upgrades

- Scope Design and create the following:
  - Storm System replacement and upgrades
  - Ensure water and sewer is extended for future needs
  - Pavement replacement
  - Sidewalks ADA standard
  - ROW / Easements Validation
  - Address current operating and maintenance issues

• CRW to survey existing condition when the snow is gone.

EMC - Emergency Management – Earthquake Repairs -

- GMC Contractor Started mobilizing equipment and will start work as weather permits.
- Prepare for the following
  - Ocean Dock Repair Cracks and Settlement
  - Protsman Pavilion Repair settlement
  - Harbor Parking Lot Seal Cracks, Seal AC, Restripe
  - Triangle Repair settlement
  - Whittier Core- Repair the following
    - Repair settlement- Manholes, Valve Cans,
    - Replace Storm Drainage related to earthquake
      - East end of Kenai
      - Mid-Block on Billings Street

Notes from the PW Director This month I have focused my attention on the following areas:

Mechanic / Operator Advertisement (Feb 2022) – 1 Application Received Temporary Seasonal Operator Advertisement – No application received since 10-1-2021 Because of short staff I have been spending a lot of time operating equipment and turning wrenches

Drinking Water Program Manager Cindy Christian Water System Excellence Award The Department of Environmental Conservation recognizes for achieving and maintaining stellar compliance with the Operator Certification Program A Ursa Major Drinking Water Program in Whittier 2020 **Operator Certification Program Manager** Martin Suzuki Page 34 of 141

### Department of Environmental Conservation





DIVISION OF WATER Capacity Development and Operator Certification Program

> P.O. Box 111800 Juneau, Alaska 99811-1800 Main: 907.465.1139 Fax: 907.465.5177

Scott Korbe P.O. Box 608 Whittier, AK 99693

March 22, 2022

Dear Scott Korbe,

On behalf of the Department of Environmental Conservation (DEC), we want to congratulate the Whittier (PWSID 211952) on achieving Ursa Major status in Water System Excellence for 2020! The work your system has done to demonstrate stellar compliance with both the Drinking Water and Operator Certification Programs has not gone unnoticed.

The Water System Excellence Award is a coordinated effort between ADEC's Drinking Water Program and the Capacity Development and Operator Certification Program to recognize exceptional performance. Drinking Water systems are evaluated for their efforts during the award year and recognized in one of two tiers – Ursa Major and Ursa Minor. The Whittier met the following criteria:

Ursa Major: Maintain 4 quarters of Operator Certification compliance and have no open, unresolved, or incurred Drinking Water violations during the award year.

While DEC focuses on assisting system owners and operators with achieving and maintaining compliance, the responsibility for complying with the regulations lies with the system. Your demonstrated expertise and dedication to safety and health is an excellent benefit to your community. Thank you for your ongoing efforts to provide safe drinking water to those served by your water system.

Sincerely,

Cindy Christian Drinking Water Program Manager

Enclosure: Ursa Major Certificate

Martin Suzuki Operator Certification Program Manager

#### NORWEGIAN CRUISE LINE HOLDINGS LTD. AND HUNA TOTEM CORPORATION SIGN MEMORANDUM OF AGREEMENT FOR PRIVATELY FUNDED DEVELOPMENT PROJECT IN WHITTIER, ALASKA

#### Development Project to Enhance Guest Experience and Bring Positive Economic Impact to Southcentral Alaska

MIAMI, Florida and JUNEAU, Alaska – March 31, 2022 – Norwegian Cruise Line Holdings Ltd. ("Norwegian" or the "Company") (NYSE: NCLH), a leading global cruise company which operates the Norwegian Cruise Line, Oceania Cruises and Regent Seven Seas Cruises brands, and Huna Totem Corporation, one of the most successful Native village corporations in Alaska, today jointly announced the signing of a Memorandum of Agreement to develop berthing and upland facilities in Whittier, Alaska.

The privately funded development project will consist of a marine vessel docking facility able to berth vessels from the Company's three brands, along with related structures including a cruise ship terminal and facilities for rail and bus access. As the gateway to Prince William Sound, Whittier allows visiting guests to enjoy pristine nature and many of the classic sites and experiences found in southcentral Alaska, including the Portage Glacier, the College Fjord and the Anton Anderson Memorial Tunnel - the longest highway tunnel in North America.

"Alaska is one of the premier cruise destinations in the world and we are excited to partner once again with Huna Totem Corporation to develop facilities to enhance the experience of the hundreds of thousands of guests our brands bring to Alaska on a yearly basis," said Juan Kuryla, Senior Vice-president of Port Development and Construction for Norwegian Cruise Line Holdings. "We are proud to continue our commitment to bringing positive, long-term and sustainable economic impact to the region, particularly after the challenges the Alaska cruise tourism industry has faced over the past two years."

"The strong public-private partnership with the City of Whittier, Norwegian, and Huna Totem is the tourism model of the future for Alaska," said Russell Dick, Huna Totem Corporation President & Chief Executive Officer. "This project integrates the natural beauty of Prince William Sound, its rich history, and diverse cultural experiences into the design of a new turn-port destination in Southcentral Alaska. Norwegian's commitment to the Port of Whittier expands sustainable tourism for all of Alaska, and Huna Totem is thrilled to be part of this vision."

This marks the second joint development project between the Company and Huna Totem Corporation. The two partnered to develop a second cruise pier and other facilities in Icy Strait Point, Huna Totem's worldclass cruise ship destination in Hoonah, Alaska. The Company made its inaugural call on the Wilderness Landing pier at Icy Strait Point in August 2021, holding a ribbon-cutting ceremony to officially open the pier along with the first of two gondola systems.

###

#### About Norwegian Cruise Line Holdings Ltd.

Norwegian Cruise Line Holdings Ltd. (NYSE: NCLH) is a leading global cruise company which operates the Norwegian Cruise Line, Oceania Cruises and Regent Seven Seas Cruises brands. With a combined fleet of 28 ships with nearly 60,000 berths, these brands offer itineraries to more than 490 destinations worldwide. The Company has nine additional ships scheduled for delivery through 2027, comprising approximately 24,000 berths

#### About Huna Totem Corporation

Formed under the Alaska Native Claims Settlement Act of 1971 (ANCSA), Huna Totem Corporation represents more than 1,550 Alaska Native shareholders with indigenous ties to the community of Hoonah, Alaska, and Glacier Bay. Since opening Icy Strait Point in 2004, it has welcomed over two million cruise travelers, and is the single largest employer in the community of Hoonah. Huna Totem's port model is globally recognized and has received numerous awards, including Seatrade's Global Port of the Year in 2020, and is #11 on the New York Times, 2022 Top 52 Places for a Changed World. In addition to tourism, Huna Totem maintains operations in federal contracting, natural resources, and commercial real estate.

#### Norwegian Cruise Line Holdings Investor Relations & Media Contact

Edel Cruz (305) 468-2339 InvestorRelations@nclcorp.com

Huna Totem Corporation Contact Mickey Richardson (479) 268-1525 mickey@hunatotem.com

#### CITY OF WHITTIER ORDINANCE #2022-002

### A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, APPROVING A THREE-YEAR EXEMPTION AND ADDITIONAL TWO-YEAR DEFERRAL OF MUNICIPAL PROPERTY TAXES ON COMMERCIAL DEVELOPMENT PROPERTY RELATED TO CONSTRUCTION OF NEW CRUISE SHIP DOCK AND UPLAND AMENITIES

**WHEREAS,** Alaska Statute 29.45.050(m) provides that "A municipality may by Ordinance partially or totally exempt all or some types of economic development property from taxation for a designated period"; and

**WHEREAS,** Alaska Statute 29.45.050(m)(1)(C) requires that "an exemption or deferral on the property enables a significant capital investment in physical infrastructure that i) expands the tax base of the municipality; and ii) will generate property tax revenue after the exemption expires;" and

WHEREAS, the Whittier City Council approved the essential terms and conditions of a lease between the City and a wholly-owned subsidiary of Huna-Totem Corporation via Resolution 2022-004 on February 22, 2022, for construction of a cruise ship dock and upland amenities, infrastructure and utilities, which will represent a significant capital investment in physical infrastructure which will promote economic development, expand the City's tax base and generate future property tax revenues for the municipality; and

**WHEREAS,** the lease between the City and Huna-Totem Corporation extends property tax relief provisions for a period of five years, which must be approved via separate Ordinance of the City; and

**WHEREAS**, the City hereby authorizes a three-year *exemption* from real property tax to Huna-Totem Corporation and/or a wholly-owned subsidiary engaged in constructing a new cruise ship dock and related upland infrastructure, utilities and amenities, with said exemption being for a period of three (3) years, including Year 2023, 2024 and 2025; and

**WHEREAS**, the City further authorizes a two-year *deferral* from real property tax to Huna-Totem Corporation and/or a wholly-owned subsidiary for Year 2026 and 2027, in order to incentivize economic development by assisting the developer with cash flow, with the developer being required to pay one-half of the total amount of property tax deferred during the year 2026 and 2027, in each of the Years 2028 and 2029, in addition to the requirement to timely pay the total property tax owed for each of the years 2028 and 2029.

# NOW THEREFORE, THE WHITTIER CITY COUNCIL HEREBY ORDAINS;

<u>Section 1</u>. This is a non-Code ordinance.

<u>Section 2</u>: The City hereby authorizes a three-year exemption from real property tax to Huna-Totem Corporation and/or a wholly-owned subsidiary for the construction of a new cruise ship dock and related upland infrastructure, utilities and amenities for the years 2023, 2024 and 2025.

<u>Section 3</u>. The City hereby authorizes a further two-year exemption from real property tax to Huna-Totem Corporation and/or a wholly-owned subsidiary for the construction of a new cruise ship dock and related upland infrastructure, utilities and amenities for the years 2026 and 2027, delaying property tax for those years to be paid in 2028 and 2029, along with the required real property taxes, in accordance with the recitals above which are incorporated herein.

<u>Section 4.</u> The City Council hereby determines that the exemption and deferral of property tax for economic development purposes is consistent with AS 29.45.050(m) to enable a significant capital investment in physical infrastructure which will expand the City's tax base and generate property tax revenue in the future.

**Section 5.** This Ordinance shall be effective, after passage and approval by the City Council, on May 24, 2022 and shall be applicable to assessment and billing functions associated with the tax years 2023, 2024, 2025, 2026 and 2027.

# ENACTED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, this 24<sup>th</sup> day of May 2022.

# CITY OF WHITTIER, ALASKA

Dave Dickason Mayor

ATTEST:

Ayes:
Nays:
Absent:
Abstain:

Naelene Matsumiya City Clerk

(City Seal)

Meeting Date: April 19, 2022

To: City Council

Through: Jim, Hunt, City Manager

From: Jackie C. Wilde, Assistant City Manager



Agenda Item: A Non-Code Ordinance Of The City Council Of The City Of Whittier, Alaska, Approving A Three-Year Exemption And Additional Two-Year Deferral Of Municipal Property Taxes On Commercial Development Property Related To Construction Of New Cruise Ship Dock And Upland Amenities

# **BACKGROUND, JUSTIFICATION & INTENT:**

On February 22, 2022, Council met and approved the lease agreement and essential terms between the City of Whittier and a wholly-owned subsidiary of Huna-Totem Corporation via Resolution #2022-004 for construction of a cruise ship dock and upland amenities which will promote economic development for the City's tourism industry.

The lease between the City of Whittier and Huna-Totem Corporation includes provisions extending property tax relief for a period of up to five years, those years being 2023, 2024, 2025, 2026, and 2027.

The City of Whittier is willing to authorize a three-year *exemption* from real property tax to Huna-Totem Corporation for the years 2023, 2024, and 2025 and a two-year *deferral* from real property taxes for 2026 and 2027 for the construction of a cruise ship dock with the developer being required to pay one-half of the total amount of property tax deferred during those years and postponing property tax payments until 2028 and 2029 along with the required real property taxes in accordance with the recitals stated in the ordinance and consistent with AS 29.45.050 (m) in order to enable a significant capital investment that will expand the City's tax base and generate future property tax revenue.

<u>C0</u>	NSISTENCY CHECKLIST:	Yes	No	N/A
1.	Comprehensive Plan: Chapter 9: Land Ownership, Land Use and Land Management: Land Use Regulation, Zoning, Cooperative Agreements, Land Lease and Management pg 56 & 59.	X		
2.	Whittier Code:		Х	
3.	Other (list):			X

**FISCAL NOTE:** The City will exempt real property tax for three years and defer property tax for two years. There is no adverse fiscal impact from the deferral, other than that the City will not receive payments for the 2026 and 2027 tax years until 2028 and 2029. The three-year initial exemption from property tax for the tax years 2023, 2024 and 2025 will result in lost property tax revenues for the City, but the amount is uncertain because it is based on the construction timeline. The on-site berth is not expected to be fully complete until October 2023 so no property tax would apply in 2023. The terminal building will be constructed sometime during the period September

2022 to February 2024, so it is likely that 2023 would not have incurred property tax either. Therefore, lost revenues to the City are estimated at up to \$960,000.

ATTORNEY REVIEW: Yes\_\_\_X\_\_\_ No\_\_\_\_ Not Applicable\_\_\_\_\_

**RECOMMENDATION:** Approve the Non-Code Ordinance Approving A Three-Year Exemption And Additional Two-Year Deferral Of Municipal Property Taxes On Commercial Development Property Related To Construction Of New Cruise Ship Dock And Upland Amenities

Sponsor(s): City Manager

#### CITY OF WHITTIER, ALASKA RESOLUTION 2022-004

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, APPROVING THE ESSENTIAL TERMS AND CONDITIONS OF A LEASE BETWEEN THE CITY OF WHITTIER AND A WHOLLY OWNED SUBSIDIARY OF HUNA TOTEM CORPORATION TO BE FORMED, AND AUTHORIZING THE CITY MANAGER TO ENTER INTO ALL NECESSARY AGREEMENTS WITH THE PARTIES INCORPORATING THE ESSENTIAL TERMS APPROVED IN THIS RESOLUTION

WHEREAS, the City of Whittier is the owner of certain tideland and upland property at the Head of the Bay in Whittier, Alaska which Huna Corporation, through its wholly-owned subsidiary of Huna Totem Corporation, yet to be formed, desires to lease for the purpose of constructing a cruise ship dock, terminal building and upland amenities, and

WHEREAS, Huna Totem Corporation is a world-class cruise ship port operator having been recognized as Port of the Year in 2020 in the Seatrade Cruise Awards, for its port development at Icy Strait Point in Hoonah, Alaska and having an established industry track record and financial means to successfully manage a cruise ship port operation in Whittier; and

WHEREAS, the City of Whittier and Huna-Totem Corporation intend to partner in developing a cruise ship facility which not only supports sustainable tourism and promotes responsible economic growth, but values environmental stewardship and recognizes the need to protect the pristine beauty of the natural environment of Prince William Sound; and

WHEREAS, this lease is expected to positively impact the revenue base of the City through additional cruise passenger vessel tax proceeds, increased property and sales tax revenues, and other related revenues, which can provide much-needed funding to address significant public infrastructure needs in Whittier, a community which lacks a tax base due to the significant amount of non-taxable land within its boundaries; and

WHEREAS, the pertinent provisions of the lease include but are not limited to: 1) a guaranteed minimum annual lease payment with CPI-adjusted rate increases every five years not to exceed 12.5%; 2) an initial 35-year lease term; 3) two optional extensions; 4) environmental protections including public beach access, mitigating impacts to air, noise, water pollution, etc.; 5) development of a community-driven tourism best practices program aimed at identifying potential adverse impacts to traffic, trails, residents, wildlife, excursions, parking, etc. with specific measures aimed at avoiding problems in advance of operation; 6) insurance and tax emption provisions; and 8) requirement to maintain local management to handle business operations on the leasehold premises, with the authority to make business and management decisions;; and

WHEREAS, at the expiration or earlier termination of the lease, the improvements on the Leasehold Premises will either become City property or the City can elect to require the demolition of facilities, at the City's discretion; and

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### CITY OF WHITTIER, ALASKA RESOLUTION 2022-004

WHEREAS, the lessor will install at lessor expense, all internal utilities necessary to support the operation of a cruise ship dock and upland facilities, and agrees to work with its cruise line partners to investigate the feasibility of installing future shore power, to meet the cruise industry goal of reducing carbon emissions, and to provide incidental benefits to the City; and

WHEREAS, the parties acknowledge that under the law, one City Council cannot take actions to bind a future City Council, such as actions to prohibit a future City Council from making changes to financial contractual terms, whether that be the imposition of increased taxes or other financial burdens; however, the parties wish to acknowledge that they have conducted good faith negotiations and desire that the long-term financial interests of both parties are preserved and not diminished; and

WHEREAS, the Whittier City Council hereby finds that the public interest is best served by allowing for a lease having a term of longer than twenty (20) years based on the purpose of the lease for use in operating and managing a cruise ship terminal and dock facility, and the positive economic contribution of this activity to the community, as well as the specific nature and value of the property improvements placed on the leasehold premises, which will revert to the City at the conclusion of the amended and restated lease.

NOW, THEREFORE, the Whittier City Council hereby resolves that:

Section 1. Whittier City Council hereby approves the lease of the Property between the City of Whittier and Huna-Totem Corporation, through its wholly owned subsidiary yet to be named, subject to and conditional upon the following essential terms:

Term A: The parties agree to execute lease documents having the same essential terms as presented to the City Council.

Term B: Huna-Totem Corporation through its wholly-owned subsidiary yet to be named will record, at its own cost and expense, a Memorandum of Lease for the Head of Bay Tidelands and Uplands– Cruise Parcel (2022) Lease Agreement upon final determination of legal property descriptions.

Section 2. City Council hereby declaring a public interest finding based on the purpose of the lease insofar as it contributes significantly to increased economic activity of the City, and due to the significant value of dock and cruise terminal facility infrastructure on City land, in accordance with Whittier Municipal Code 3.36.320 - Terms of Lease, as the same may be amended or renumbered from time to time.

Section 3. The City Manager is hereby authorized, empowered and directed to execute and deliver to the counterparties the lease and any memorandum of lease on behalf of the City after final review and approval as to form by the City Attorney, and to make any non-essential changes,

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#### CITY OF WHITTIER, ALASKA RESOLUTION 2022-004

modifications, additions and deletions therein as shall to such officer seem necessary, desirable or appropriate, the execution thereof to constitute conclusive evidence of approval of any and all changes, modifications, additions or deletions therein from the form and content of the said documents now before this meeting, and from and after the execution and delivery of the said documents, the City Manager is authorized, empowered and directed to do all acts and things and to execute all documents as may be necessary to carry out and comply with the provisions of the said lease as executed.

Section 4. This Resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 22nd day of February, 2022.

THE CITY OF WHITTIER, ALASKA

In A Sic

AYES: Blair, Shen, Wagner, McCord, Dickason NAYS: Denmark, Pinqouch ABSENT: None ABSTAIN:

ATTEST:

wilde)

Assistant City Manager

#### CITY OF WHITTIER, ALASKA ORDINANCE 2022-003

### AN NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, AMENDING THE DELONG DOCK TARIFF FOR RAW FISH WHARFAGE FROM \$0.040 TO \$0.020 PER POUND, CONSISTENT WITH THE CITY'S RATES CHARGED SINCE 2019

WHEREAS, in 2018, the Alaska Railroad transferred the Delong Dock to the City of Whittier; and

**WHEREAS,** the Alaska Railroad was charging \$0.040 for raw fish coming across the Delong Dock and it was anticipated that the City of Whittier would continue charging the \$0.040 fee when the Delong Dock was acquired; and

**WHEREAS,** The City of Whittier charges \$0.020 per pound for raw fish that comes across the City Dock and the Ocean Dock; and

**WHEREAS,** other Harbor Alaska municipalities with ports or harbors maintain a raw fish tax lower than \$0.04 per pound and Whittier desires to maintain competitive rates; and

**WHEREAS,** although the City of Whittier's Fee Schedule has listed a Delong Dock Wharfage Raw Fish Tariff at \$0.040 per pound since that fee was initially determined via Resolution No. 04-2019, the City has charged a \$0.020 per pound fee due to an error in the Harbor's billing system; and

**WHEREAS,** the error is due to failure to amend the rate in the harbor's billing system after the City's acquisition of the Delong Dock; and

**WHEREAS,** the \$0.040 price per pound of raw fish coming across the Delong Dock is excessive and cost prohibitive to local fish processing businesses; and

**WHEREAS,** it is recommended that the advertised Delong Dock Wharfage for Raw Fish per pound be adjusted from \$0.040 to \$0.020 and amend the 2022 Whittier Fee Schedule to reflect the change; and

### NOW, THEREFORE, THE CITY COUNCIL ORDAINS that:

- Section 1. <u>Classification</u> This is a non-code ordinance.
- Section 2. <u>Effective Date</u> This ordinance shall take effect immediately upon adoption.

# Section 3. <u>Exhibit A, 2022 City of Whittier Harbor Fee Schedule</u>

The 2022 Whittier Fee Schedule is hereby amended to reduce the Delong Dock wharfage fee for raw fish from \$0.04 to \$0.02 and the "with tax" column for that fee is to be left blank as seen below on exhibit A.

SERVICE	DESCRIPTION	RATE	W/TAX	PER
Preferential Moorage	JAN through DEC	\$ 70.49	\$ 74.01	ft./year *
Annual Transient Moorage (For Qualifying Patrons)	JAN through DEC	\$ 70.49	\$ 74.01	ft./year *
Transient Moorage (Summer Rate)	Daily	\$ 1.12	\$ 1.18	ft./day
Transient Moorage (Summer Rate)	Monthly (Eff. Apr 1 - Sept. 30)	\$ 16.07	\$ 16.87	ft./monthy
Transient Moorage (Winter)	Eff Oct 1 - March 31	\$ 47.25	\$ 49.61	ft./season *
Launch Ramp (Rec/Comm Fishing)	Round Trip	\$ 20.00	\$ 20.00	Each *
Launch Ramp (Rec/Comm Fishing)	Annual Launch Penmit	\$ 160.00	\$ 160.00	Year *
Launch Ramp Commercial Use	Annual Permit	\$ 500.00	\$ 500.00	Year *
Launch Ramp Freight Landing Fee	Each Use	\$ 125.00	\$ 125.00	Each Time *
Wharfage	Freight (per ton)	\$ 14.29	\$ 15.00	Ton
Wharfage	Raw Fish (per ton)	\$ 19.05	\$ 20.00	Ton
Delong Dock Wharfage - Freight	Freight (Per pounds)	\$ 0.03	\$ 0.04	LBS
Delong Dock Wharfage - Raw Fish	Raw Fish (Per pounds) \$0.020 -	⇒ 0.040	\$ -0.05	LBS
Hoist	Min. 1 hr	\$ 41.50	\$ 43.58	1 hr
Grid	Per Foot per Tide	\$ 2.42	\$ 2.54	ft./tide

**ENACTED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA** this 24<sup>th</sup> day of May, 2022

**Dave Dickason** Mayor

AYES: NAYS: ABSENT: ABSTAIN: ATTEST:

Naelene Matsumiya City Clerk

# Council Agenda Statement

Meeting Date:	April 19, 2022
То:	City Council
Through:	Jim Hunt, City Manager
From:	Harbormaster David Borg
Agenda Item:	Ordinance 2022-003 – A Non-Code Ordinance of the City Council of the City of Whittier Alaska Authorizing The Amendment and/or Modification of the Delong Dock Wharfage For the Raw Fish Tariff from \$0.040 to \$0.020 Per Pound to Reflect Historic Fee and Comparable Tariff Fees Across the State of Alaska

# **BACKGROUND JUSTIFICATION & INTENT:**

The current 2022 Whittier Fee Schedule reflects the Delong Dock Wharfage – Raw Fish tariff at \$0.040 per pound. The Harbor is currently charging \$0.020 per pound, which is the historic fee for fish coming across City/Ocean Dock. The error is due to the price in the Harbor accounting system not being adjusted to increase from \$0.020 to \$0.040 when the Delong Dock was transferred to the city. It is thought that perhaps the rate of \$0.04 was intended to match the Railroad's then charge of freight over the Delong Dock. After reviewing Seward, Homer, Cordova, and Valdez raw fish tariff, a \$0.040 per pound fee is considered extreme and cost prohibitive for local business. The administration recommends a Raw Fish tariff at the current \$0.020 per pound, requiring an amendment to the 2022 Whittier Fee Delong Dock Wharfage – Raw Fish schedule to reflect the change from \$0.040 to \$0.020.

<u>CO</u>	NSISTENCY CHECKLIST:	Yes	No	N/A
1.	2020 Comprehensive Plan (document source here):		Х	
2.	Whittier Code: 12.04.080 Classification of harbor areas (E)	Х		
3.	Other (list): 2022 Harbor Fee Schedule	Х		

**FISCAL NOTE:** There will be no fiscal impact from this change because the Harbor has continued charging \$0.02 per lb. despite the tariff rate of \$0.04, since the billing rate was not updated in 2019 as approved on January 19, 2019.

# ATTORNEY REVIEW: Yes\_\_\_\_ No \_X\_\_\_

**<u>RECOMMENDATION</u>**: The Administration recommends approval of Ordinance 2022-003 to reduce the per-pound rate for Delong Dock wharfage for raw fish tax from \$0.04 to \$0.02 per pound.



# **2022 WHITTIER FEE SCHEDULE**

# **ALL DEPARTMENTS**

\* means any applicable taxes are included

None Code ORD 2022-003 Backup



SERVICE	DESCRIPTION	RATE	W/TAX	PER
Bad Check (NSF)		\$ 39.00		Each NSF *
Late Interest	.875% of unpaid balance		0.00875	Per Month *
Late Fee	\$4.95 per month for billing	\$ 4.95		Per Month *
Copies 8.5" x 11"	per page / per side	\$ 0.25		Each Page *
Color Copies 8.5" x 11"	per page / per side	\$ 1.00		Each Page *
Copies 8.5" x 14"	per page / per side	\$ 0.35		Each Page *
Color Copies 11" x 17"	per page / per side	\$ 1.50		Each Page *
CDs	Electronic files provided on CD	\$ 5.00		Each CD *
DVDs	Electronic files provided on DVD	\$ 10.00		Each DVD *
Emailed electronic records	electronic files provided by email	\$ 5.00		Each email *
Fax 1st Page	First page	\$ 1.50		Each *
Fax Each Additional Page	Additional Pages	\$ 0.50		Each Page *
Labor Fee	1 hr Per Staff min.	\$ 75.00	\$ 78.75	Hour
Labor Overtime fee (or after Hours)	2 hr Per Staff min. (if call out)	\$ 112.50	\$ 118.13	Hour
Labor Holiday Pay	2 hr Per Staff min. (if call out)	\$ 150.00	\$ 157.50	Hour
Penalty for storage on City property (non-leased land)	\$0.25 per sq ft per month	\$ 0.25	\$ 0.2625	Per Month *
Platting and recording fees per WMC 16.04.080				
Notary	per document	\$ 10.00		Each Stamp *

# HARBOR

SERVICE	DESCRIPTION	R	ATE	W/TAX	PER
Preferential Moorage	JAN through DEC	\$	70.49	\$ 74.01	ft./year *
Annual Transient Moorage (For Qualifiying Patrons)	JAN through DEC	\$	70.49	\$ 74.01	ft./year *
Transient Moorage (Summer Rate)	Daily	\$	1.12	\$ 1.18	ft./day
Transient Moorage (Summer Rate)	Monthly (Eff. Apr 1 - Sept. 30)	\$	16.07	\$ 16.87	ft./monthy
Transient Moorage (Winter)	Eff Oct 1 - March 31	\$	47.25	\$ 49.61	ft./season *
Launch Ramp (Rec/Comm Fishing)	Round Trip	\$	20.00	\$ 20.00	Each *
Launch Ramp (Rec/Comm Fishing)	Annual Launch Permit	\$	160.00	\$ 160.00	Year *
Launch Ramp Commercial Use	Annual Permit	\$	500.00	\$ 500.00	Year *
Launch Ramp Freight Landing Fee	Each Use	\$	125.00	\$ 125.00	Each Time *
Wharfage	Freight (per ton)	\$	14.29	\$ 15.00	Ton
Wharfage	Raw Fish (per ton)	\$	19.05	\$ 20.00	Ton
Delong Dock Wharfage - Freight	Freight (Per pounds)	\$	0.03	\$ 0.04	LBS
Delong Dock Wharfage - Raw Fish	Raw Fish (Per pounds)	\$	0.040	\$ 0.05	LBS
Hoist	Min. 1 hr	\$	41.50	\$ 43.58	1 hr
Grid	Per Foot per Tide	\$	2.42	\$ 2.54	ft./tide
	STORAGE / MAINTENACE				-
Dry Storage Winter, Per Ft/Month	Vessel (Oct 1-April 1)			\$ 4.00	ft./Month *
Dry Storage Winter, Per Day	Vessel (Oct 1-April 1)	\$	6.00	\$ 6.30	Day *
Penalty for storage on City property (non-leased land)	\$0.25 per sq ft per month	\$	0.25	\$ 0.2625	Per Month *
Boat Maintenance (5 hours)	Vessel	\$	25.00		5 Hour Max
PARKING (daily ra	ates are midnight-midnight) [Kiosk or N	lacKay Pay Ap	op]		
Single Vehicle Parking (up to 24ft.) No campers	Daily - flat rate per day			\$ 11.00	Day *
Parking (January Through December) Per Car	Annual - Flat rate per year (a)	\$	250.00	\$ 262.50	Year *
Parking - Truck & Trailer (when available)	Daily - flat rate per day			\$ 22.00	Day *
	ELECTRIC USAGE				
KWH - Small Boat Harbor		\$	0.19	\$ 0.20	Per KWH
Monthly Service Charge - Small Boat Harbor	Only if elec. Used	\$	13.20	\$ 13.86	Monthly
Unmetered Electric		\$	12.00	\$ 12.60	Day
KWH - Delong Dock		\$	0.29	\$ 0.30	Per KWH
Monthly Service Charge - Delong Dock	Only if elec. Used	\$	36.50	\$ 38.33	Monthly

USED OIL AND WATER COLLECTION FEES					
Absorbent Pads	Each	\$	2.25	\$ 2.36	Each
CAMPI	NG (rates are noon-noon) [Kiosk or MacKa	ay Pay App]			
Tent Site + Vehicle	Primitive w/fire ring			\$ 11.00	Day *
Tent Site + Vehicle (Week)	Primitive w/fire ring			\$ 65.00	Week (7days) *
RV/Trailer/Motorhome	Primitive w/fire ring			\$ 20.00	Day *
RV/Trailer/Motorhome (Week)	Primitive w/fire ring			\$ 120.00	Week (7days) *
	MISCELLANEOUS				
Late Interest	.875% of unpaid balance			0.00875	Per Month *
Late Fee	\$4.95 per month for billing	\$	4.95		Per Month *
Ower/Agent Assist		\$	75.00	\$ 78.75	Hour
Bilge Pump Out	Min. 1 hour	\$	75.00	\$ 78.75	Hour
Emergency snow removal	Each occurrence	\$	250.00	\$ 262.50	Each
Sewer Pump Out		\$	10.00	\$ 10.50	Each
Bilge Pump Rental	Min. 1 hour	\$	40.00	\$ 42.00	Hour
Shower		\$	4.76	\$ 5.00	Time
Annual Trash Dump Fee for each Harbor business/le	easeholder on April 1	\$	275.00		Year
Monthly trash service charge for each Harbor busin	ess/leaseholder (b)	\$	75.00		Per Month
Tow (boat rate)(plus labor charged per hour)	min. 1 hour, Plus labor	\$	75.00	\$ 78.75	Hour
Harbor Wait List				\$ 50.00	Year *

(a) Effective January 1, 2022, special parking arrangements are no longer allowed. Stall holders, business owners, individuals will pay for each individual parking permit with no additional free parking passes allowed, and each parking space that is used will require a parking permit if not paid at the daily rate..

(b) Effective April 1 through November 1, applies to Harbor businesses, leaseholders, and commercial vessels subject to business license requirements.

# **PUBLIC WORKS**

All Equipment and Vehicles will be billed at current Blue Book Rates. All Labor will be billed at applicable City rates (see All Departments).

SERVICE	DESCRIPTION		RATE		N/TAX	PER	
Requests for Police Records on paper		\$	20.00	\$	21.00	Each	
Request for accident report on paper		\$	20.00	\$	21.00	Each	
Civil Paper Service		\$	50.00	\$	52.50	Each	
Records or reports on CD		\$	20.00	\$	21.00	Each	
Records or reports on DVD		\$	25.00	\$	26.25	Each	
Burn Permit - One Time		\$	25.00	\$	26.25	Each	
Burn Permit - Commercial		\$	100.00	\$	105.00	Each	
First Aid/CPR Class		\$	50.00	\$	52.50	Each	
Ambulance fees	See WMC 13.16.010; based on actual costs + O/H						
Towing and storage fees	See WMC 10.24.200						
Civil penalties for parking violations	See WMC 10.24.230						
Fire fees	See WMC 2.27.200; based on actual costs + O/H						

\*\* Boat must remain on trailer. Work limited

Sponsored by: Administration Introduction Date: April 19, 2022 Enactment Date: May 24, 2022

#### CITY OF WHITTIER, ALASKA ORDINANCE 2022-004

## ORDINANCE 2022-004 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, AMENDING WMC CHAPTER 2.52 TO ADD TWO (2) SEATS TO THE WHITTIER PLANNING AND ZONING COMMISSION MAKING IT A SEVEN (7) MEMBER COMMISSION TO PROMOTE PRODUCTIVITY, PERFORMANCE, AND DIVERSITY OF COMMUNITY MEMBERS TO THE BENEFIT OF THE COMMUNITY, THE CITY COUNCIL, AND THE CITY OF WHITTIER

**WHEREAS,** Since its establishment in 1971, the Whittier Planning and Zoning Commission has been a commission of five (5) members; and

WHEREAS, the Whittier Planning and Zoning Commission duties are relating to matters concerning planning, platting, and zoning enforcements of appropriate regulations and/or other matters within the scope of the planning and zoning power; and

**WHEREAS,** to promote diversity of community members in the City of Whittier's boards and commissions, the City recommends the addition of two (2) more seats to the Planning and Zoning Commission, making it a commission of seven (7) to aide in the City's future and strategic planning; and

WHEREAS, on April 6, 2022, the Planning and Zoning Commission met and supported the idea of expanding the Commission to be a seven-member Commission; and

**WHEREAS,** The Whittier Planning and Zoning Commission meets every 1<sup>st</sup> Wednesday of each month; and

#### NOW, THEREFORE, THE CITY COUNCIL ORDAINS that:

Section 1. Whittier Municipal Code Chapter 2.52 entitled "Planning Commission" is amended to read as follows:

#### Chapter 2.52 PLANNING COMMISSION

[ADDED LANGUAGE BOLD AND UNDERLINED; DELETED LANGUAGE STRICKEN THROUGH]

Page 50 of 141

Sections:

2.52.040 Planning Commission – Membership

The membership of the Planning Commission will consist of five <u>seven</u> citizens who are residents of the City. The citizens must have resided in the City for six months in order to be a member of the Planning Commission. Members shall be appointed by the Mayor and subject to confirmation by the City Council.

Section 2. This Ordinance is a permanent code ordinance.

Section 3. This ordinance shall become effective upon adoption

**ENACTED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA** this 24<sup>thh</sup> of May, 2022

**Dave Dickason** Mayor

AYES: NAYS: ABSENT: ABSTAIN:

ATTEST:

Naelene Matsumiya City Clerk

# Council Agenda Statement



Meeting Date:	April 19, 2022	
То:	City Council	Reducted on 334 15-16
Through:	Jim Hunt, City Manager	
From:	Jackie C. Wilde, Assistant City Manager	
Agenda Item:	<u>Ordinance 2022-004 –</u> An Ordinance of the City C the City of Whittier, Alaska, Amending WMC Cha (2) Seats to the Whittier Planning and Zoning Com Seven (7) Member Commission to Promote Produc And Diversity of Community Members to the Bend the City Council, and the City of Whittier	apter 2.52 to Add Two amission, Making it a ctivity, Performance,

# **BACKGROUND JUSTIFICATION & INTENT:**

Since its creation in 1971, the Whittier Planning and Zoning Commission has been a 5-person Board and has seen many proactive Community members through the years. To the benefit of future planning, the Administration would like to recommend to the Council the Commission the addition of two (2) more seats, making the Planning and Zoning Commission a seven (7) member Commission to allow more members of the community to hold this position of office. The Planning Commission reviews City plans and studies as well as approves various planning, platting, zoning and other duties within the scope of the planning and zoning power. The Planning and Zoning Commission meets every first Wednesday of the month.

<u>CO</u>	NSISTENCY CHECKLIST:	Yes	No	N/A
1.	2020 Comprehensive Plan : Chapter 9, Land Ownership, Land Use, and Land Management, pg. 47	Х		
2.	Whittier Code: 2.52.040, Planning Commission – Membership	Х		
3.	Other (list):			X

FISCAL NOTE: No financial impact to the City of Whittier Budget.

ATTORNEY REVIEW: Yes\_\_\_\_ No \_\_\_\_N/A\_X\_\_\_

**<u>RECOMMENDATION</u>**: The Administration recommends approval of Ordinance 2022-004 add 2 more seats to the Planning and Zoning Commission to allow members of the community to be a part of future planning to the City of Whittier

Sponsored by: Administration

# CITY OF WHITTIER, ALASKA RESOLUTION 2022-010

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, RECOGNIZING CONGRESSMAN DONALD EDWIN "DON" YOUNG AND CELEBRATING HIS LIFE AND LEGACY

WHEREAS, Donald Edwin "Don" Young was born on June 9, 1933, in Meridian, California. He grew up on a family farm. He earned a bachelor's degree in teaching at Chico State College, now known as California State University Chico, in 1958. Between earning his degree, he served in the U.S. Army's 41st Tank Battalion from 1955 to 1957; and

**WHEREAS**, Young came to Alaska in 1959, the same year Alaska became a state, and credited Jack London's "Call of the Wild," which his father used to read to him, for drawing him north; and

**WHEREAS**, in Alaska, Young settled in Fort Yukon. He held jobs in areas like construction, trapping and commercial fishing. He was a tug and barge operator who delivered supplies to villages along the Yukon River, and he taught fifth grade at a Bureau of Indian Affairs school. He was elected mayor of Fort Yukon in 1964 and elected to the state House two years later. He served two terms before winning election to the state Senate; and

**WHEREAS,** Young was elected mayor of Fort Yukon in 1964 and served in that role until 1967 and was elected to and served in the Alaska House of Representatives from 1967 to 1970 and the Alaska State Senate from 1970 to 1973; and

WHEREAS, in March 1973 he was elected to the United States House of Representatives in a close special election. He counted among his career highlights passage of legislation his first year in office that allowed for construction of the Trans-Alaska Pipeline system, which became the state's economic lifeline; and

**WHEREAS,** Young served as chairman of the House Natural Resources Committee from 1995 to 2001 and then as the chairman of the House Transportation and Infrastructure Committee from 2001-2007. In 2013 Young became the longest-serving member of Alaska's congressional delegation; and

WHEREAS, Young fiercely defended Alaska and Alaskans as the sole Representative for the largest State in the United States and devoted himself to fulfilling the immense promise of his home State and was a leader in strengthening the role of Alaska in providing for the national defense of the United States through his support for the Coast Guard, the Alaskan Command, and the ballistic missile defense and his steadfast commitment to the leadership of the United States in the Arctic; and

**WHEREAS,** Young was the longest-serving Republican in the history of Congress proudly working alongside 10 different presidents and formed strong relationships and friendships with members on both sides of the aisle; and

**WHEREAS,** on December 5, 2017, Representative Young became the 45th Dean of the House of Representatives, reflecting his status as its most senior member; and

**WHEREAS,** Young was the longest serving Republican in the history of congress serving the 49th State with dedication and distinction for 49 years and 13 days, which is more than 3/4 of the period in which Alaska has been a State; and

**NOW, THEREFORE, BE IT RESOLVED;** the City Council of the City of Whittier, Alaska, hereby recognizes and extends great gratitude to Donald Edwin Young, congressman for all Alaska, for his distinguished service and lasting contributions to communities as congressional delegate for the State of Alaska.

**PASSED AND APPROVED** by a duly constituted quorum of the Whittier City Council on this 19<sup>th</sup> day of April, 2022

# THE CITY OF WHITTIER, ALASKA

Dave Dickason Mayor

AYES: NAYS: ABSENT: ABSTAIN:

ATTEST:

Naelene Matsumiya City Clerk

(City Seal)

# CITY OF WHITTIER, ALASKA RESOLUTION 2022--011

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER ADOPTING THE PLANNING AND ZONING COMMISSION PRIORITIES FROM APRIL 2022 TO APRIL 2023

WHEREAS, Planning and Zoning's responsibilities are listed in WCC§ 2.52.020 Duties; and

WHEREAS, Council and Planning and Zoning held a March 29, 2022 joint work session to brainstorm on a Priority List; and

**WHEREAS,** at the April 6, 2022 meeting Planning and Zoning discussed and reviewed their Priorities List; and

**WHEREAS,** at their April 6, 2022 regular meeting the Planning and Zoning Commission reviewed and approved PZ resolution 2022-001 recommending Council adoption of the 2022-2023 Priority List.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, that:

**Section 1**. The following List of Priorities is hereby adopted:

#### **Priorities**

#### Short and Medium Term- 6 to 24 months

- 1) Review/ Update the Title 17
  - a. District Regulations 17.16
  - b. Allowed Uses- 17.16.230
  - c. Definitions 17.08.010
  - d. Dimensional requirements 17.16.240
- 2) Long term strategic planning
- 3) Community revitalization and economic development
- 4) Current planning and zoning, including the subdivision of land
- 5) Explore available funding / policy for infrastructure development

# **Continuing**

- 1) Assist with action plan update of Comprehensive Plan with the Port and Harbor commission
- 2) Assist with the completion of a Parks & Recreation Plan
- 3) Look at current and future community needs to identify a wide range of strategies and investments that support growth and vitality.
- 4) Continue to pursue compliance with the Whittier City Zoning Code by prioritizing the outstanding health and safety issues, such as code compliance, right of way, variance, etc.
- 5) Identify and implement land use and zoning changes as well as other actions needed to support the short-term recovery and long-term vitality of City
- 6) Seek additional funding for Planning & Zoning Commissioner training.
  - a. Search out and add funding to the budget
  - b. Maintain a commissioner training calendar

Section 2. This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED** by the City Council of City of Whittier, Alaska, this 19<sup>th</sup> day of April, 2022.

# THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor

AYES: NOES: ABSENT: ABSTAIN: VACANT: None

**ATTEST:** 

Naelene Matsumiya, City Clerk

(City Seal)

# Council Agenda Statement

Meeting Date: April 19, 2022

To: City Council

**Through**: Jim, Hunt, City Manager

From: Jackie C. Wilde, Assistant City Manager



**Agenda Item:** A Resolution of The Planning and Zoning Commission of The City of Whittier, Alaska Adopting Commission Priorities from April 2022 to April 2023

# **BACKGROUND & JUSTIFICATION:**

Planning and Zoning Commission along with the City Council in a Joint Work Session to discuss the city's Comprehensive Plan and possible priorities.

At the April 6, 2022 meeting, Planning and Zoning approved Resolution 2022-001 recommending Council adoption of the 2022-2023 Planning and Zoning Priorities.

### INTENT:

Adopt the 2022-2023 Planning and Zoning Priorities List

<u>CO</u>	CONSISTENCY CHECKLIST:		No	N/A
1.	Comprehensive Plan (document source here):	Х		
2.	Whittier Code (document source here):	X		
3.	Other (list):			

#### FISCAL NOTE:

The City will have no costs associated with the approval of the Planning and Zoning Priorities List.

ATTORNEY REVIEW: Yes\_\_\_\_\_ No\_\_\_\_X\_\_\_ Not Applicable\_\_\_\_\_

**<u>RECOMMENDATION</u>**: Approve Resolution 2022-011, Adopting the 2022-2023 Planning and Zoning Commission Priorities.

Sponsored by: Planning and Zoning Commission

#### CITY OF WHITTIER, ALASKA RESOLUTION 2022-001

#### A RESOLUTION OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF WHITTIER, ALASKA ADOPTING COMMISSION PRIORITIES FROM APRIL 2022 TO APRIL 2023

WHEREAS, the City Council, City Administration, Planning and Zoning Commission and Port and Harbor Commission held a joint work session; and

WHEREAS, the during the March 29, 2022 joint work session administration recommended that each commission have a list of priorities; and

WHEREAS, Council will address a resolution adopting these recommendations.

NOW, THEREFORE, BE IT RESOLVED by the Whittier Planning and Zoning Commission that:

Section 1. The following List of Planning and Zoning Priorities is hereby approved and recommended to Council for their adoption:

#### Priorities

#### Short and Medium Term- 6 to 24 months

- 1) Review/ Update the Title 17
  - a. District Regulations 17,16
  - b. Allowed Uses- 17.16.230
  - c. Definitions 17.08.010
  - d. Dimensional requirements 17.16.240
- 2) Long term strategic planning
- 3) Community revitalization and economic development
- 4) Current planning and zoning, including the subdivision of land
- 5) Explore available funding / policy for infrastructure development

#### Continuing

- 1) Assist with action plan update of Comprehensive Plan with the Port and Harbor commission
- 2) Assist with the completion of a Parks & Recreation Plan
- 3) Look at current and future community needs to identify a wide range of strategies and investments that support growth and vitality.
- 4) Continue to pursue compliance with the Whittier City Zoning Code by prioritizing the outstanding health and safety issues, such as code compliance, right of way, variance, etc.

Planning and Zoning Resolution 2022-001 Page 2 of 2

- 5) Identify and implement land use and zoning changes as well as other actions needed to support the short-term recovery and long-term vitality of City
- 6) Seek additional funding for Planning & Zoning Commissioner training.
  - a. Search out and add funding to the budget
  - b. Maintain a commissioner training calendar

Section 2. This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED** by the Planning and Zoning Commission of Whittier, Alaska this 6<sup>th</sup> day of April, 2022.

## THE CITY OF WHITTIER, ALASKA

Jackie C. Wilde- Assistant City Manager

AYES: Loan, Arneson, Swingle NOES: ABSENT: Carlson ABSTAIN: VACANT: Seat B

ATTEST:

Naelene Matsumiya,

City Clerk

(City Seal)

Sponsored by: Port and Harbor

### CITY OF WHITTIER, ALASKA RESOLUTION 2022--012

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER ADOPTING THE PORT AND HARBOR ADVISORY COMMISSION (PHAC) PRIORITIES FROM APRIL 2022 TO APRIL 2023

WHEREAS, PHAC's responsibilities are listed in WCC§ 2.54.040 Duties; and

WHEREAS, Council and PHAC held a March 29, 2022 joint work session to brainstorm on a Priority List; and

**WHEREAS,** at the April 7, 2022 meeting PHAC discussed and reviewed their Priorities List; and

**WHEREAS,** at their April 7, 2022 Regular Meeting PHAC reviewed and recommended Council adoption of the 2022-2023 Priority List.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, that:

**Section 1**. The following List of Priorities is hereby adopted:

#### PRIORITIES

#### Short and Medium Term- 6 to 24 months

- 1. Review/ Update the Title 2, 12 & 17
- 2. Review information provided by administration and make recommendations to Council regarding Harbor Phase III project
- 3. Provide review and recommend changes to the Harbor Tariff and City Code.
- 4. Identify needed support, strategies incentives and measures that will support the Harbor District industries
- 5. Provide review and recommendations for the Comprehensive Plan and Future Head of the Bay development
- 6. Provide recommendations for a Harbor District Development Plan

#### **Continuing**

- 1) Assist with action plan update of Comprehensive Plan with the Planning and Zoning commission
- 2) Assist with the completion of a Parks & Recreation Plan in regard to the Harbor District

- 3) Look at current and future community needs to identify a wide range of strategies and investments that support growth and vitality to the Harbor District.
- Continue to pursue compliance with the Whittier City Zoning Code by prioritizing the outstanding health and safety issues, such as code compliance, parking, and use of Harbor district
- 5) Identify and implement land use and zoning changes as well as other actions needed to support the short-term recovery and long-term vitality of City
- 6) Seek additional funding for Port and Harbor Commissioner training.
  - a. Search out and add funding to the budget
  - b. Maintain a commissioner training calendar

Section 2. This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED** by the City Council of City of Whittier, Alaska, this 19<sup>th</sup> day of April, 2022.

# THE CITY OF WHITTIER, ALASKA

**Dave Dickason, Mayor** 

AYES: NOES: ABSENT: ABSTAIN: VACANT:

ATTEST:

Naelene Matsumiya, City Clerk

(City Seal)

# Council Agenda Statement

Meeting Date: April 19, 2022

To: City Council

Through: Jim, Hunt, City Manager

**From:** Jackie C. Wilde, Assistant City Manager



**Agenda Item:** A Resolution of The Port and Harbor Advisory Commission of The City of Whittier, Alaska Adopting Commission Priorities from April 2022 to April 2023

# **BACKGROUND & JUSTIFICATION:**

Port and Harbor Advisory Commission along with the City Council in a Joint Work Session to discuss the city's Comprehensive Plan and possible priorities.

At the April 7, 2022 meeting, the Port and Harbor Advisory Commission approved Resolution 2022-001 recommending Council adoption of the 2022-2023 Port and Harbor Advisory Commission Priorities.

#### **INTENT:**

Adopt the 2022-2023 Port and Harbor Advisory Commission Priorities List

CONSISTENCY CHECKLIST:		Yes	No	N/A
1.	Comprehensive Plan (document source here):	Х		
2.	Whittier Code (document source here):	X		
3.	Other (list):			

# FISCAL NOTE:

The City will have no costs associated with the approval of the Port and Harbor Advisory Priorities List.

ATTORNEY REVIEW: Yes\_\_\_\_\_ No\_\_\_\_X\_\_\_ Not Applicable\_\_\_\_\_

**<u>RECOMMENDATION</u>**: Approve Resolution 2022-012, Adopting the 2022-2023 Port and Harbor Advisory Commission Priorities.

Sponsored by: Port and Harbor

#### CITY OF WHITTIER, ALASKA PORT AND HARBOR ADVISORY COMMISSION RESOLUTION 2022-001

### A RESOLUTION OF THE PORT AND HARBOR ADVISORY COMMISSION (PHAC) OF THE CITY OF WHITTIER, ALASKA ADOPTING COMMISSION PRIORITIES FROM APRIL 2022 TO APRIL 2023

WHEREAS, port and harbor advisory commission's responsibilities are listed in WMC§ 2.54.040 Duties: and

WHEREAS, City Council, Planning and Zoning, and PHAC held a March 29, 2022 joint work session to review and update the current Priorities List

WHEREAS, Council will address a resolution adopting these recommendations.

NOW, THEREFORE, BE IT RESOLVED by the Port and Harbor Advisory Commission (PHAC) that:

Section 1. The following List of Priorities through April 2023 is hereby approved by the Board and recommended to Council for their approval:

#### PRIORITIES

#### Short and Medium Term- 6 to 24 months

- 1. Review/ Update the Title 2, 12 & 17
- Review information provided by administration and make recommendations to Council regarding Harbor Phase III project
- 3. Provide review and recommend changes to the Harbor Tariff and City Code.
- Identify needed support, strategies incentives and measures that will support the Harbor District industries
- Provide review and recommendations for the Comprehensive Plan and Future Head of the Bay development
- 6. Provide recommendations for a Harbor District Development Plan

#### Continuing

 Assist with action plan update of Comprehensive Plan with the Planning and Zoning commission Port and Harbor Advisory Commission Resolution 2022-001 Page 2 of 2

- 2) Assist with the completion of a Parks & Recreation Plan in regard to the Harbor District
- 3) Look at current and future community needs to identify a wide range of strategies and investments that support growth and vitality to the Harbor District.
- Continue to pursue compliance with the Whittier City Zoning Code by prioritizing the outstanding health and safety issues, such as code compliance, parking, and use of Harbor district
- 5) Identify and implement land use and zoning changes as well as other actions needed to support the short-term recovery and long-term vitality of City
- 6) Seek additional funding for Port and Harbor Commissioner training.
  - a. Search out and add funding to the budget
  - b. Maintain a commissioner training calendar

Section 2. This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED** by the Port and Harbor Advisory Commission of Whittier, Alaska this 6<sup>th</sup> day of April, 2022.

AYES: Goldstein, Arneson, Morrison, Hill, and Olzenak NOES: None ABSENT: Bender and Mitchell ABSTAIN: None THE CITY OF WHITTIER, ALASKA

Nick Olzenak/ Port and Harbor Commission Chairperson

ATTEST:

Naelene Matsumiya

Naefene Matsum City Clerk

(City Seal)

Sponsored by: Administration

## CITY OF WHITTIER, ALASKA RESOLUTION 2022-013

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, AUTHORIZING THE CITY MANAGER TO ENTER INTO A SOLE SOURCE SERVICES AGREEMENT WITH SEWARD CLOUD SERVICES TO INSTALL WIRELESS INTERNET AND CAMERAS IN THE WHITTIER SMALL BOAT HARBOR FOR AN AMOUNT NOT TO EXCEED \$60,000, AND FOR RELATED PURPOSES

WHEREAS, the Whittier Small Boat Harbor lacks proper connectivity opportunities; and

**WHEREAS**, the City of Whittier desires to provide wireless internet access to visitors and patrons of the Whittier Small Boat Harbor; and

**WHEREAS**, wireless internet access will allow for the Harbor to install surveillance cameras for harbor safety, and security as well as giving boat owners connectivity for personal cameras to increase vessel security; and

**WHEREAS,** Seward Cloud Services has expressed a desire to work for the City and has proposed to provide for the mentioned scope of work for a sum not to exceed \$60,000.00; and

**WHEREAS**, the Whittier Municipal Code provides that professional consultants may be hired on a sole source, non-competitive basis; and

**NOW, THEREFORE, BE IT RESOLVED;** that the City Council of the City of Whittier, Alaska, authorizes the City Manager to enter into a sole source professional services agreement with Seward Cloud Services for the provision of installing wireless internet and security cameras in the Harbor.

Section 1. This professional services contract is made in accordance with WMC 3.32.210.

Section 2. Funding in the amount of \$60,000 is hereby appropriated from the Harbor Reserves account no. 51-000-3000 to Harbor capital equipment account no. 51-900-9520.

Section 3. This resolution shall take effect immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Whittier City Council on this 19<sup>th</sup> day of April, 2022.

# THE CITY OF WHITTIER, ALASKA

Dave Dickason, Mayor

AYES: NAYS: ABSENT: ABSTAIN:

ATTEST:

Naelene Matsumiya City Clerk

(City Seal)

# Council Agenda Statement

Meeting Date:	April 19, 2022	
То:	City Council	Respectated on 304 15 (18
Through:	Jim Hunt, City Manager	
From:	Harbormaster, David Borg	
Agenda Item:	<u>Resolution 2022-013</u> - A Resolution Of The City Council Whittier, Alaska, Authorizing The City Manager To Enter Source Services Agreement With Seward Cloud Services Wireless Internet And Cameras In The Whittier Small Box For Related Purposes.	r Into A Sole To Install

# **BACKGROUND JUSTIFICATION & INTENT:**

The harbor lacks proper connectivity opportunities and is proposing to install a wireless internet (WIFI) system that customers can utilize. The system would allow harbor users to access a network for a fee to be determined. The network would allow patrons to connect WIFI supported surveillance tools such as Ring or streaming cameras to increase security vessel security. This proposal in addition to WIFI would add a total of 16 cameras and associated infrastructure throughout the harbor and uplands with the intent to provide another layer of security. The proposal will also include a maintenance fee for 5 years, so the system is supported. Mr. Mike Meeks has many years installing elaborate camera and WIFI systems throughout various Alaskan communities.

CONSISTENCY CHECKLIST:		Yes	No	N/A
1.	2020 Comprehensive Plan Security, Chapter 10, pg. 60	X		
2.	Whittier Code: 12.04, Small Boat Harbor	X		
3.	Other (list): Whittier Port and Harbor Commission Discussion	X		

**FISCAL NOTE:** Funding for this purchase will be recovered, in part, through creation of a system allowing harbor users to access the Wi-Fi network and pay for the service. A determination as to the appropriate fee will be made once Wi-Fi services quotes are available through a service provider, and the fee will be designed to recover the vendor's charges for Wi-Fi service, as well as a pro-rated share of the costs of the equipment, over a period of no more than five years.

# ATTORNEY REVIEW: Yes\_\_\_\_ No \_\_\_\_\_N/A \_X\_

**<u>RECOMMENDATION</u>**: The Administration recommends approval of Resolution 2022-013 to install wireless internet and security cameras in the harbor.

## CITY OF WHITTIER, ALASKA RESOLUTION 2022-014

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, APPROVING EMERGENCY REPAIRS TO THE OSHKOSH SNOWBLOWER

**WHEREAS**, the City experienced damage to the Oshkosh snowblower which is the City's primary piece of equipment which clears snow in Whittier; and

**WHEREAS,** the City Manager informed the City Council of the need for emergency repairs; and

**WHEREAS,** BSI Equipment performed the repairs at a total cost of \$17,896.17 and the 2022 budget did not anticipate an expenditure of this magnitude.

**NOW, THEREFORE, BE IT RESOLVED** by the Whittier City Council that repairs to the Oshkosh Snowblower are hereby authorized in accordance with the municipal code's emergency purchasing provisions, WMC 3.32.210(C).

**Section 1**. Funding in the amount of \$17,896.17 is hereby approved from the General Fund Reserves account no. 01-000-3000 to the Public Works equipment repairs account no. 01-600-7350.

Section 2. This resolution shall take effect immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Whittier City Council on this 19th day of April, 2022.

#### THE CITY OF WHITTIER

Dave Dickason Mayor

AYES: NAYS: ABSENT: ABSTAIN: ATTEST:

Naelene Matsumiya City Clerk

# Council Agenda Statement

Meeting Date:	April 19, 2022
То:	City Council
From:	Jim Hunt, City Manager
Agenda Item:	Resolution 2022-014 - Emergency repairs to Oshkosh Snowblower

#### **BACKGROUND. JUSTIFICATION & INTENT:**

The City experienced damage to the main snowblower apparatus during the winter which necessitated repairs. Staff desired to have the repairs done timely to return the machine to service immediately, given the magnitude of snowfall and snow clearing that is required to take place to prepare the community for Spring harbor activity. The City Manager informed the City Council that this was an emergency repair need and that we were proceeding with the repairs and would bring the item back to Council once we knew the extent of the damage.

BSI Equipment conducted the repairs at a total cost of \$17,896.17. The repairs included disassembling the blower head, removing the drive head and box, disassembling the drive box and repairing the drive shaft and bearing, and reassembling the apparatus.

<u>CO</u>	NSISTENCY CHECKLIST:	Yes	No	N/A
1.	2020 Comprehensive Plan (document source here):			X
2.	Whittier Code: WMC 3.32.210(C) Emergency Procurements	Х		
3.	Other (list):			Х

#### FISCAL NOTE:

The cost of this repair was not anticipated in the budget so a budget amendment is requested in the amount of \$17,896.17 with funding to come from General Fund reserves. The City's reserves exceed \$1.8 million so there is sufficient funding to cover this cost.

ATTORNEY REVIEW: Yes\_\_\_\_ No\_\_\_\_ Not Applicable X\_\_\_\_

**<u>RECOMMENDATION</u>**: That the Whittier City Council approves Resolution 2022-014 for repairs to the Oshkosh Snowblower.

# CITY OF WHITTIER, ALASKA APPLICATION FOR THE WHITTIER COMMISSION SEAT



<b>Commission seat applying for:</b> Check One I Planning and Zoning Port and Harbor
NAME: MONICU Stockburger
STREET ADDRESS: 100 Kency Street #808 WRUTHERAK99693
MAILING ADDRESS: POBOX 730 Whattier AK 99693
HOME TELEPHONE: 907-299-6472_BUSINESS PHONE:
E-MAIL ADDRESS:
Are you a qualified voter in the City of Whittier? $\square$ Yes $\square$ No
List any special training, education, or background you have which may help you as a member of the Commission. 25 yr retired alaska public educator: served on 10Cal state and national committees for professional groups and conservation efforts.
Have you ever developed real property, other than your own personal residence? If so, briefly describe the development: by Elementary School - general use playgrand with approved ADA equipment and access; Ken Kunkel community unter- with multipurpose room, park, gromed fields for soccer and waselself Seffball.
I am specifically interested in serving on the <u>Planning &amp; Zoning</u> Commission because: I would like to help the aty develop and carry out current and future projects.
Have you ever served on a similar commission elsewhere?  Yes No If so, where?And when?
CERTIFICATION I certify under penalty of perjury that the foregoing is true and that the information in this statement is, to the best of my knowledge, true, correct and complete. A person who makes a false sworn certification which he or she does not believe to be true is guilty of perjury. SIGNATURE:

SIGNATURE:SOURMAN	
Monica Stockburger	April 4, 2022 Whatties at
PRINT NAME OF FILER	DATE AND PLACE SIGNED

Page 70 of 141

#### CALL TO ORDER

The March 15, 2022 regular meeting of the Whittier City Council was called to order at 7:10 p.m. by Mayor Dickson.

#### **OPENING CEREMONY**

Mayor Dickason led the pledge of allegiance to the flag

#### **ROLL CALL**

There were present: Dave Dickason presiding, and Dan Blair, Cathy McCord, and Victor Shen, Tom Wagner- Via Teams

Comprising a quorum of the Board; and Absent

Peter Denmark, Vice Mayor David Pinquoch

#### Also Present

Jim Hunt, City Manager- Via Teams Jackie C. Wilde, Assistant City Manager- Via Teams Kris Erchinger, Finance Director Scott Korbe, Public Works Director David Borg, Harbormaster Andre Achee, Police Chief Holly Wells, City Attorney Jessica Spuhler, City Attorney

**CITIZENS' COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING** – Lindsey Hammer with the Prince William Sound Economic Development District, gave information on Resolution 2022-009, regarding the establishing of a network of designated water routes for boaters, kayakers and other outdoor recreators in the sound. Stated there were two components to the project: developing a marine trail guide and the building of 2 new cabins in Salmon Bay and South Ester Island. Mentioned purpose, benefits and funding for this project if approved by the Council.

#### APPROVAL OF SPECIAL MEETING AGENDA AND CONSENT AGENDA

# Motion (Blair/McCord) Agenda

Approval of the February 22, 2022 Regular Meeting Minutes

Motion Passed

#### Unanimous

# PRESENTATIONS AND REPORTS

Approval of Agenda and Consent

**Mayor Report--- Mayor Dickason** reported on the meeting with the Alaska Railroad where they approved the Essential Terms of the lease at the head of the bay. **Dickason** commended Whitter's legal counsel for their efforts in working with administration and the Alaska Railroad for the lease for all the work done in such a short timeframe. Concluded that there is value in the project for the tourism industry in all of Alaska.

#### Vice Mayor Report- No report

**City Manager Report- City Manager Hunt,** reported on snow and equipment issues/repairs to the Oshkosh snow blower. City Manager's report included, among other things, Finance Director report and the Water/Wastewater Manager Report.

**Assistant City Manager Wilde** announced that Emergency Ordinance 2022-001 had expired today meaning Council members would have to start attending meetings in-person and so will the public. Stated that the City is striving for more in-person meetings to be held for better interaction with the City Council and the City Administration with the community and the general public. **Wilde** reported that a grant had been filed the Parks and Recreation Committee. Reported on the Community Easter event that the City will be hosting.

**Finance Director Erchinger** pointed out highlights in the City Manager's report as well as reiterated what was discussed during the *Committee of the Whole* (No action was taken during *Committee of the Whole*) where Council reviewed the lease that is listed under Agenda Item B-1, Resolution 2022-007. **Erchinger** reported that the City received a notice of the Shared Fisheries Business tax for \$22,152. Explained that the bulk of the "Fish tax" usually comes in November and compared amount to previous year for perspective. **Erchinger** continued and reported on the noticed of payment for the Community Assistance grant; the City is expected to see \$73,072. **Erchinger** gave a summary of projects and maintenance for the Public works Department and the Public Works Department.

**Harbormaster Borg** Reported on Harbor staff discovering electrical issues on F float by one of the pedestals. Power was secured, boats on F float that needed power were moved, and staff investigated. **Borg** stated that upon investigation, it appears that the main cord had been chewed through and was shorting power supply. Breakers didn't throw but they are secured. **Borg** stated that the electrician was called to assess the situation, and he found serious damage. Assumed that the sea otters are the culprit, pretty good possibility. **Borg** reported that this may end up being a broad repair and that they need to inspect the entire float system's wiring as there's some wiring that's been chewed through on E float as well. Cable has been ordered that's being made currently. **Borg** gave options to the Council as to what could hold off the otters from chewing through the cable. Mentioned stainless steel sheathing to fight of chafing and insulation for the sheaths to prevent marine growth.

**Public works Director Korbe** explained that a main shaft had come apart in the Oshkosh snow blower 3 weeks ago. Stated it was fortunate the issue was detected early on as Oshkosh is now in Anchorage with pending parts for repairs. **Korbe** mentioned that in the meantime, the Idaho Norland is up and running and removing snow around the City. Thanked the community for their cooperation and stated the priority is to open the parking lot across the train tracks for trailers earlier this year (by May 1st) as per an agreement with the property owner. **Korbe** commended the Harbormaster for allowing *Shrimpers* to park in the harbor parking lot in the meantime. **Korbe** mentioned contractors visiting the City and assessing damages from the earthquake under the Earthquake Repair grant. Stated that work that will be done will be crack sealing, storm water catch basin repairs, re-striping parking lots in the harbor etc. Reported that there was an upcoming meeting to discuss the forecast of time and schedule of these repairs (weather

dependent). Stated his goal is to have a lot of the work done in the tourist area by June 1<sup>st</sup>. Police Chief Achee reported that the Public Safety Department for a NOAA 2021 grant to establish a second tsunami warning center. Reiterated that the grant was submitted, the City is now waiting for a response. Achee mentioned search and rescues that the Public Safety and the United States Coast Guard (USGS) cooperated on. Reported that from that, Rueben Garcia and Jeff Lee were acknowledged by the USGS through a presentation and an appreciation ceremony. Commended Rueben Garcia and updated the Council on his accomplishments as he is currently training in Sitka. Achee reported that the Whittier Fire/EMS department is doing Emergency Trauma Technician (ETT) now, will end by the end of the month. Reported that the Whittier Public Safety Department is working with the Anchorage Fire Department on Behavioral Health responding and how to approach calls regarding this issue. Training is being hosted in Girdwood. Achee reported on the renewal contract for the Ferrovial Law enforcement presence at the Anton Anderson memorial Tunnel set to begin May 1, 2022. Stated that nothing has changed except the CPI increase. Reported on discussions with Ferrovial on the 5% CPI increase. Achee reported that it resulted with no issues. Achee concluded by addressing the power outage that prevented AT&T cellphones from calling Whittier (472 prefix) land lines. Stated 9-1-1 still works and the issue is being corrected. A secondary line was advertised to the public to reach the public Safety Department.

**City Attorney Report- Holly Wells** stated that she introduced Jess Spuhler at the last City Council Meeting but wanted to reiterate as Spuhler was the lead on the Alaska Railroad negotiations and the orchestrator from the Birch Horton team. **Wells** gave more words of commendation to Spuhler for all her hard work in that project.

#### **Commission/Committee Reports**

**Parks & Recreation Committee-** *Laydown and Minutes from last meeting Provided* – Victor Shen reported on the pop-up event that the Committee held which allowed for snow-shoeing and outdoor recreation. Shen stated that because of Whittier's weather pattern, he hopes to see more pop-up events as they are easier. Stated the Committee is working with Jackie Wilde for future events and planning.

### PUBLIC HEARINGS (NON-ORDINANCE)- NONE NEW BUSINESS ORDINANCES- NONE

Motion (Blair/McCord)

**<u>RESOLUTION 2022-007</u>**- Setting Forth And Approving The Terms And Conditions Of A Lease Between The City Of Whittier And The Alaska Railroad Corporation And Authorizing The City Manager To Enter Into All Necessary Agreements With The Parties Incorporating The Essential Terms Approved In This Resolution

Motion To Incorporate The Changes To The Essential Terms Recommended By The Administration To Amend Recital G To State 20 Acres Instead Of 25 And To

General discussion was given.

#### Motion (Blair/McCord)

## NAYS: Wagner. AMENDED RESOLUTION 2022-007-Setting Forth And Approving The Terms And Conditions Of A Lease Between The City Of Whittier And The Alaska Railroad Corporation And Authorizing The City Manager To Enter Into All Necessary Agreements With The Parties Incorporating The Essential Terms Approved In This Resolution AYES: Blair, McCord, Wagner, Shen, and Dickason. **NAYS: NONE RESOLUTION 2022-008**- A Resolution Of The City Council Of The City Of Whittier, Alaska, Authorizing Distribution Of The City Of Whittier Employee Policy And Procedures Manual AYES: Blair, Shen, Wagner, McCord, and Dickason. **NAYS:** NONE **RESOLUTION 2022-009-** Stating Support For An Application To The Economic Development Administration's American Rescue Plan Act Travel, Tourism, And **Outdoor Recreation Grant Program For Funds** To Develop A Prince William Sound Marine Trail General discussion was given. **Motion Passed** AYES: Wagner, Blair, Shen, McCord, and Dickason. **NAYS: NONE C-2 DISCUSSION OF SOA LOCAL GOVERNMENT REVENUE RELIEF** GRANT

Strike All Of Recital J

AYES: Blair, McCord, Shen, and Dickason.

**Main Motion Passed** 

Motion (Blair/Shen)

**Motion Passed** 

Motion (Wagner/Blair)

**Other New Business Items** 

Finance Director **Erchinger** gave a summary of the grant. Explained flexibility, limitations and examples of what the money can be used for and what it cannot be used for. Answered questions from the Council.

No action taken

## C-3 March 29, 2022, 6:00 pm Joint Joint work Session Council, Port and Harbor, and Planning and Zoning Commissions Memo

Assistant City Manager Wilde gave a list of reasons why it is important to get the Boards of the City of Whittier together for a joint work session. Stated that it was important for the Commissions to meet to discuss the future of Whittier in collaboration with the City Council. She explained that the upcoming work session for March 29, 2022 will be mandatory for all of Council and Commissioners to discuss the 2020 Comprehensive Plan and discuss priorities with each Commission (Port and Harbor/Planning and Zoning). Wilde explained that from this work session, the Commissions Will have priorities brought to them in a form of a resolution which then will be presented to City Council.

### No action taken

## INFORMATIONAL ITEMS AND REPORTS

January 2022 Financial Reports for the City of Whittier, State of Alaska Community Assistance Program Application, Cruise Ship Calendar for 2022, and 1<sup>st</sup> Annual Community Easter Egg Hunt Public Notice *Please see City Council packet which contains monthly Financial Statements* 

## **COUNCIL COMMENTS**

Dan **Blair** commented on the importance of a forward-facing Comprehensive Plan. Mayor **Dickason** commented on the upcoming Joint Work Session and all the work that can be done between the Council and the Commissions.

Tom **Wagner** commented on Council work with the Huna Totem Corporation and recommended to continue working closely with the Huna Totem Corporation so that "everyone walks away happy" including the community. **Wagner** stated his excitement.

City Manager **Hunt** took this time to thank everyone involved in this project and getting the lease in front of Council and approved.

## CITIZENS COMMENTS None

## COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS

None

## ADJOURNMENT

The meeting was adjourned at 8:33 p.m.

Naelene Matsumiya City Clerk Dave Dickson Mayor

(City Seal)



ALCOHOL & MARIJUANA CONTROL OFFICE 550 West 7<sup>th</sup> Avenue, Suite 1600 Anchorage, AK 99501 Main: 907.269.0350

March 21, 2022

City of Whittier

VIA Email: cityclerk@whittieralaska.gov

License Type:	Restaurant/Eating Place-Public Convenience- Seasonal	License Number:	5999
Licensee:	Oceanfront Café LLC		
Doing Business As:	Oceanfront Café		
Premises Address:	Lot 9 Whittier Triangle		

#### New Application

□ Transfer of Location Application

□ Transfer of Ownership Application
 □ Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provide that the board will deny a license application if the board finds that the license is prohibited under as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Glen Klinkhart, Director amco.localgovernmentonly@alaska.gov



Alconal and Marguana Control Office 550 W <sup>7th</sup> Avenue, Suite 1600 Anchorage, AK 99561 <u>Okoliof literaing@alacta.uoy</u> <u>Inters//www.concerce.alesha.cov/grab/areso</u> Pirone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Form AB-00: New License Application

What is this form?

This new license application form is required for all individuals or entitles seeking to apply for a new itquer license. Applicants should review Title 84 of Alaska Statutes and Chapter 804 of the Alaska Administrative Code. All fields of this form must be completed, por AS.04.11.260 and 3.4AC 304.005.

This form must be completed and submitted to AMCO's main office, along with all other required forms and documents, before any license application will be considered complete.

Section 1 - Establishment and Contair: Information

Licensee:	Oceantront Cafe 1.L	2		·//	
License Type:	Bestaurant. / E	ative place-	Stanitory Re	ference:	AS04.11.4
Doing Business As:	Oceanfront Cafe			•	
Premises Address:	Lot 9 Whittier Triangle				
Cky:	Whittier	Stato;	АК	ZJP;	99693
Local Governing Body:	City of Whittier		: <b>!</b>	· · · · · · · · · · · · · · · · · · ·	, 4-1
Community Council:		. Alter and the second se		<u></u>	ora-an

Mailing Address:	6015 Bulgaria Drive		)		
City:	Anchorage	State:	ÁK .	ZIP:	199516
		14.4 / (Capital States of	1 cros		

	Jana Wallette			
	907-632-8886	Business Phone:	907-632-8886	
Contact Email:	OceanitoritCaleWh tt er@gn	lail.com	······	
······································	D1-	······································		

Seasonal License?

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df"Yes", write your six-month operating period:

	OFFICE HEF PO	έγ		
Complete Doie:	3 - 21 - 22 Steense Years:		License 🕅	5999
Board Meeting Date:	4-12-2022	Branisastian 8:	1003	25935
Issue Date:		378	K	es i

[Form A3-CO] (rev 10/10/2016)

Page 1 *ct* 5

AMCO Received 8/3/21

Alcohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Sulte 1600 Anchorage, AK 99501 <u>alcohol licensing@alaska.gov</u> https://www.commerce.alaska.gov/web/anco Phone: 907.269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-00: New License Application

	Section 2 – Prem	TOOD IS THE OFFICIER		
Premises to be licensed is:				
an existing facility	a new building	a proposed building	1	
he next two questions must be co	mpleted by beverage dispensa	ry (including tourism) :	and package store applic	ants only.
What is the distance of the shor the outer boundaries of the nea	rest pedestrian route from the irest school grounds? Include th	public entrance of the ne unit of measurement	building of your propose it in your answer.	ed premises t
What is the distance of the shor the public entrance of the neare	test pedestrian route from the	public entrance of the	building of your propose	ed premises to
	ist cource buildingt include the	unit of measurement	in your answer.	
	on 3 – Sole Proprieto	ana - ana amin'ny fisia arao mandra dia		
nis section must be completed by more space is needed, please atta ne following information must be c	any <u>sole proprietor</u> who is appl ich a separate sheet with the re ompleted for each licensee and	ying for a license. Entit	ies should skip to Sectio	n 4.
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[Form AB-00] (rev 10/10/2016)

Page 2 of 5

Alcohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol.licensing@alaska.gov</u> <u>https://www.commerce.alaska.gov/web/amco</u> Phone: 907.269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-00: New License Application

### Section 4 - Entity Ownership Information

This section must be completed by any <u>entity</u>, including a corporation, limited liability company (LLC), partnership, or limited partnership, that is applying for a license. Sole proprietors should skip to Section 5.

If more space is needed, please attach a separate sheet with the required information.

- If the applicant is a <u>corporation</u>, the following information must be completed for each stockholder who owns 10% or more of the stock in the corporation, and for each president, vice-president, secretary, and managing officer.
- If the applicant is a <u>limited liability organization</u>, the following information must be completed for each member with an ownership interest of 10% or more, and for each manager.
- If the applicant is a <u>partnership</u>, including a <u>limited partnership</u>, the following information must be completed for each partner with an interest of 10% or more, and for each general partner.

Entity Official:	Jana Wallette				
Title(s):	member ,	Phone:	907-632-8886	% Ow	med: 50
Address:	6015 Bulgaria Drive				
City:	Anchorage	State:	AK	ZIP:	99516

Entity Official:	Robert Wallette		C 274 5			
Title(s):	member	Phone:	907-444-4769	% Ow	ned:	50
Address:	6015 Bulgaria Drive					
City:	Anchorage	State:	AK	ZIP:	995	16

Entity Official:		
Title(s):	Phone:	% Owned:
Address:		
City:	State:	ZIP:

Entity Official:		
Title(s):	Phone:	% Owned:
Address:		and a second second
City:	State:	ZIP:

[Form AB-00] (rev 10/10/2016)

Page 3 of 5

Alcohol and Marijuana Control Office SSDW 7<sup>th</sup> Avenue, Suite 1500 Anchorage, AK 99501 alcohed.lacensing@passin.gov https://www.commerce.alacka.gov/web/canco Phone. 907,269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-00: New License Application

This subsection must be completed by any applicant that is a corporation or LLC. Corporations and LLCs are required to be in good standing with the Alaska Division of Corporations (DOC) and have a registered agent who is an individual resident of the state of Alaska.

DOC Entity #:	10090569	AK Formed Date:	9/7/2018	Home State:	Alaska
Registered Agent:	Jana Wallette	······································	Agent's Phone:	907-632-888	6
Agent's Malling Address:	6015 Bulgaria (	Drive	· · · · · · · · · · · · · · · · · · ·		•
City:	Anchorage	State:	AK	ZIP:	99516

**Residency of Agent:** Alaska

Is your corporation or LLC's registered agent an individual resident of the state of Alaska?

(0)

Yes

#### Section 5 - Other Licenses 나는 안전을 알았다. N 2.

Ownership and financial interest in other alcoholic beverage businesses:

Does any representative or owner named in this application have any direct or indirect financial interest in any other alcoholic beverage business that does business in or is licensed in Alaska?



No

if "Yes", disclose which individual(s) has the financial interest, what the type of business is, and if licensed in Alaska, which ficense number(s) and ficense type(s):

Authorization

Section 6 SI BARANA

> Yes Ng

Does any person other than a licensee named in this application have authority to discuss this license with AMCO staf(?



If "Yes", disclose the name of the Individual and the reason for this authorization:

[Form AB-00] (rev 10/10/2016)

Communication with AMCO staff:

Page 4 of 5

Alcohol and Marijuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 alcohol.licensing@alaska.gov https://www.commerce.alaska.gov/web/amco Phone: 907.269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-00: New License Application

### Section 7 - Certifications

Read each line below, and then sign your initials in the box to the right of each statement: Initials I certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application. I certify that all proposed licensees have been listed with the Division of Corporations. I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued. I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465. I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application. As an applicant for a liquor license, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 304, and that this application, including all accompanying schedules and statements, is true, correct, and complete. 1 000 g Signature of licensee Signature of Notary Public Jana Wallette Notary Public in and for the State of Printed name of licensee My commission expire **Notery Public** ASHLEY DeLONGubscribed and sworn to before me this day State of Alaska Ay Commission Expires July 13, 2023 [Form AB-00] (rev 10/10/2016)

Page 5 of 5

AMCO Received 8/3/21 Page 81 of 141



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## Alaska Alcoholic Beverage Control Board Form AB-02: Premises Diagram

#### What is this form?

A detailed diagram of the proposed licensed premises is required for all liquor license applications, per AS 04.11.260 and 3 AAC 304.185. Your diagram must include dimensions and must show all entrances and boundaries of the premises, walls, bars, fixtures, and areas of storage, service, consumption, and manufacturing. If your proposed premises is located within a building or building complex that contains multiple businesses and/or tenants, please provide an additional page that clearly shows the location of your proposed premises within the building or building complex, along with the addresses and/or suite numbers of the other businesses and/or tenants within the building or building complex.

The <u>second page</u> of this form is not required. Blueprints, CAD drawings, or other clearly drawn and marked diagrams may be submitted in lieu of the second page of this form. The first page must still be completed, attached to, and submitted with any supplemental diagrams. An AMCO employee may require you to complete the second page of this form if additional documentation for your premises diagram is needed.

This form must be completed and submitted to AMCO's main office before any license application will be considered complete.

Yes No

I have attached blueprints, CAD drawings, or other supporting documents in addition to, or in lieu of, the second page of this form.

#### Section 1 – Establishment Information

Enter information for the business seeking to be licensed, as identified on the license application.

Licensee:	Jana Wallette Ocean front Conf	e LLC License	Number	: 50	199
License Type:	Restaurant / Eating Place - Public	Convenien	ce-s	easono	1
Doing Business As:	Oceanfront Cafe				
Premises Address:	Lot 9 Whittier Triangle		1.1	il.	11.5.1
City:	Whittier	State:	AK	ZIP:	99693

[Form AB-02] (rev 06/24/2016)

Page 1 of 2



See Attached

Alcohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Suite 1600 Anchorage, AK 99501 alcohol.licensing@alaska.gov https://www.commerce.alaska.gov/web/anco Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

## Form AB-02: Premises Diagram

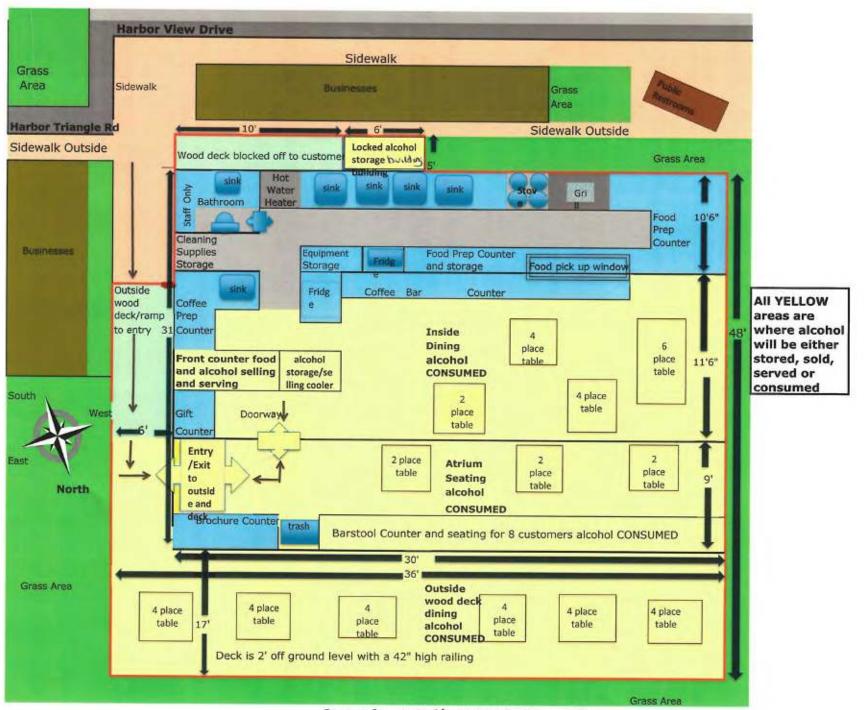
### Section 2 - Detailed Premises Diagram

Clearly indicate the boundaries of the premises and the proposed licensed area within that property. Clearly indicate the interior layout of any enclosed areas on the proposed premises. Clearly identify all entrances and exits, walls, bars, and fixtures, and outline in red the perimeter of the areas designated for alcohol storage, service, consumption, and manufacturing. Include dimensions, cross-streets, and points of reference in your drawing. You may attach blueprints or other detailed drawings that meet the requirements of this form.

[Form AB-02] (rev 06/24/2016)

Page 2 of 2

AMCO Received 8/3/21 Page 83 of 141



Oceanfront Café, LLC Whittier, AK

Page 84 of 141



## Oceanfront Café LLC Outdoor/Indoor Serving Security Plan

- 1. All minors must be accompanied by an adult (age over 21) while in the restricted area when any alcohol is being served/sold/consumed.
- 2. All new patrons are carded upon ordering alcohol.
- 3. All staff is trained in the identification of fake IDs.
- 4. There is a 42" high wood and wire railing around the outdoor servicing area.
- 5. Under aged persons will be monitored closely by our professionally trained alcohol servers.
- 6. Proper egress from the outdoor service area will always remain unobstructed.
- 7. ABC mandated posters as required by law are posted inside Oceanfront Café and at the entrances of the outdoor seating area.
- 8. All entrances and exits will provide clear notice that NO ALCOHOL IS ALLOWED BEYOND THE OUTDOOR SEATING AREA.
- 9. Keeping outdoor seating area viable without any increased risk to minors exposed to alcohol WILL continue to be a part of our training for our staff.
- 10.All safety related operations for our current liquor service will additionally be enforced in the new service area.
- 11.Proper signage at points of entry indicating no minors without a parent or legal guardian will be posted.
- 12.All servers will closely monitor that only the guests that have been carded will have alcoholic beverages.
- 13.Our top priority continues in providing safety for all guests regarding the service of alcoholic beverages.
- 14.Servers will be present in the outdoor area to monitor consumption.



Alaska Alcoholić Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

#### What is this form?

Filler information for fineased actabilish

A restaurant designation permit application is required for a licensee desiring designation unter 3 AAC 304.715 –3. AAC 304.795 as a hora fide restaurant, britel, or eating place for purposes of AS 04.16:010(c) or AS 04.16:049, Designation will be granted only to a holder of a beverage dispension, club, recreational site, goli course, or restaurant or taying place license, and only if the requirements of 3.4AC 304.305, 3 AAC 304.725, and 3 AAC 304.745, as applicable, are met, a menu or expected menu listing the mosts, including entrees prepared onsite and offered to patrons, and copy of the DEC Food Service Permit (or corresponding DHHS documentation for licenses located in the Municipality of Anchorage) must accompany this form. Applicants should review AS-04.16:049 – AS-04, 26.052 and 3 AAC 304.715 ~ 3.AAC 304.725, All fields of this form must be completed. The required \$30 permit fee only be made by credit cord, check, or another or particularly orders.

## Socilo? 1 - Establishment phormation

lizenseg:	Oceanfront Cafe, LLC	·····	
License: Type: Doing Business As:	Restaurant/Eating Place - Rublic Convenience - seasonal	Ucerise Nambari	5999
Prestifices Address:	Let 9 Whittler Triangle		
ćių:	Whittier.	AK	zip: 99893
Contact Names	Jana Wallette	Contact Phone:	907-632-8886

Section 2 - Type of Uniformation Regulation

This application is for the request of dasignation as a bona fide restaurant, hotol, or eating place for purposes of AS 04.16.010(c) or AS 04.16.049, and for the tequest of the following designation(s) (check all that apply):

- Dibing after standard closing hours; AS 04, 16:010(c)
  - Dinling by persons 16 20 years of age: A5 04,16,049(a)(2)
- 3. Dining by parsons under the age of 16 years, accompanied by a person over the age of 21: AS 04.16.049(a)(3)
  - Imployment for persons 15 or 17 years of age: AS 04.16:049(c)

NOTE: Under AS 04.16.049(d), this permit is not required to employ a person 18 - 20 years of ege,

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	CONTRACT LAGE IN SECTOR	warness same
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AMCO Received 8/3/21

## Page 87 of 141



Alcohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol Jicensine@aleska.gov</u> <u>https://amoy.commerce.alaska.gov/web/amon</u> Phone: 507.265.0350

Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

## Section 3 - Minor Access Review AS 04.16.049(a)(2); AS 04.16.049(a)(3); AS 04.16.049(c)

List where within the premises minors are anticipated to have access in the course of either dining or employment as designated in <u>Section 2. (Example: Minors will only be allowed in the dining area. OR Minors will only be employed and present in the Kitchen.)</u> Minors employed will not sell, serve or deliver alcoholic beverages. Minors will only be employed and present in the Kitchen. If a need arises that a minor would need to be in an area where alcohol is being purchased or consumed (i.e. walking past the cooler containing alcoholic beverages or through the dining room to get to the kitchen), the minor will be escorted and/or monitored by an employee over 21 years of age. Minors dining will be allowed in the dining out the dining out the

Describe the policies, practices and procedures that will be in place to ensure that minors do not gain access to alcohol while dining or employed at your premises.

It will be posted and customers monitored so that persons under the age 21 will not enter or remain on licensed premises unless accompanied by a parent, legal guardian or spouse over the age of 21 years old. All persons purchasing alcohol for consumption will present proof of age using an accepted ID which includes; a US or foreign government issued passport; an ID card issued by a US government agency; drivers license issued by any of the 50 states; or an identification card issued by the same state agency that issues driver licenses. All "valid" identification will contain a photograph of the bearer and a statement of the bearer's age or date of birth. Alcohol will be stocked and stored in a locked area with only restaurant managers over 21 having access to a key. Alcohol currently being served from a cooler at the front counter will be manned and opened only by employees 21 years of age and older that have current TAP cards.

Is an owner, manager, or assistant manager who is 21 years of age or older always present on the premises during business hours?	Yes	$\Box$
Per 3 AAC 304.910 for an establishment to qualify as a Bona Fide Restaurant, a Food Service Permit or (for licenses w the Municipality of Anchorage) corresponding Department of Health and Human Services documentation is required.	ithin	
Please follow this link to the DEC Food Safety Website: http://dec.alaska.gov/eh/fss/food/ Please follow this link to the Municipality Food Safety Website: http://www.muni.org/Departments/health/Admin/environment/FSS/Pages/fssfood.aspx		

IF you are unable to certify the below statement, please discuss the matter with the AMCD office:

I have attached a copy of the current food service permit for this premises OR the plan review approval.

\*Please note, if a plan review approval is submitted, a final permit will be required before finalization of any permit or license application.

[Form AB-03] {rev 4/16/2019

Page 2 of 5

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## Page 88 of 141

Moohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Suite 1600 Aachorage, AK 99503 <u>JK:Nol Lisensias20alaska.roy</u> https://www.consumerce.alaska.cog/wgb/anco Phone: 907,269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

Section 5-Hours of Operation

Review AS 04.16.010(c).

Enter all hours that your establishment intends to be open, include variances in weekend/weekday hours, and indicate am/pm: Seven days a week 10am-9pm

Section 6 - Entertainment & Service Review AS 04.11.100{g](2}

Are any forms of entertainment offered or available within the licensed business or within the proposed licensed premises?

es	No
<u>[</u>	$\odot$

Y

P

If "Yes", describe the entertainment offered or available and the hours in which the entertainment may occur:

Food and beverage service offered or anticipated is:

table service

buffet service

counter service

other

If "other", describe the manner of food and beverage service offered or anticipated: Customers will place their orders at the front counter and the food will be served to them at a table.

[Form A0-03] (re# 4/16/2019

Pape 3 of 5



Alcohol and Marijuana Control Office 550 W 7<sup>th</sup> Avenue, Suite 1600 Anchorage, AK 99501 alcohol,licensing@alaska,gov https://www.commerce.alaska.gov/web/anco Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

## Section 7 - Certifications and Approvals

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

nent for consuming food in a dining area on the premises.	8
expected menu, listing the meals to be offered to patrons. sold and prepared by the licensee at the licensed premises.	R
sting designation is either a beverage dispensary, club, recreational site, nse.	X
f the most recent AB-02 or AB-14 for the premises to be permitted. new or transfer license application will al copy of their premises diagram.)	P
m, including all attachments and accompanying schedules and statements,	is true,
My commission expires: 7/12 ibed and sworn to before me this 10 day of 000000000	2020
an appropriate local government official): Approved	Denied
Date	
Title	
	expected menu, listing the meals to be offered to patrons. sold and prepared by the licensee at the licensed premises. atting designation is either a beverage dispensary, club, recreational site, see. The most recent AB-02 or AB-14 for the premises to be permitted. <i>new or transfer license application will</i> <i>a copy of their premises diagram.</i> ] m, including all attachments and accompanying schedules and statements, Signature of Notary Public Notary Public in and for the State of

Alcoltol and Marijuana Contrel Office 550 W 7<sup>th</sup> Avenue, Sulte 1600 Ancherago, AK 99501 <u>Alcohoj irensinc@alasto.gogy</u> https://www.somunacco.alosko.gov/web/20560 Phone: 907.269.0350



Alaska Alcoholic Beverage Control Board

## Form AB-03: Restaurant Designation Permit Application

AMCO Enforcement Review:	Enforcement Recommendation:	Approve	Deny
Signature of AMCO Enforcement Supervisor	Printed name of AMCO Enforcement Supervisor	ليسب	
Date			
Enforcement Recommendations:			
AMCO Director Review:		Approved	Denied
Signature of AMCO Director	Printed name of AMCO Director		
Date			
imitations:		··	
1	<u>,                                     </u>		

[Form Å8-03] (rev 4/16/2019

Page 5 of 5





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lde						5.5
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Large 16oz						5.7
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		st Apple	e Gider	2.00	2.25	2.7
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1919	Kal	adi Drij	o Coffee		2.75	3.0
9.99						
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4.99				and the second se		.75
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2.99					19.19	
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Alaska Food Code 2022 Establishment Permit Division of Environmental Health Food Safety & Sanitation Program						
Permit Number:	9662					
Issued to:	JANA WALLETTE					
For:	Oceanfront Cafe					
For Operation of:	FF-1 Food Service					
Located at:	9 Whittier Harbor LOOP Whittier, AK 99693					
suspended or revoked by the This permit is not transferab	e provisions of 18 AAC 31, is valid until the noted expiration date or unless department. le for change of ownership, facility location, or type of operation. It must be posted ment and is the property of the State of Alaska.					
Expiration Date: December 31, 2022	Program Manager; Halland S.B.W					
	you have questions or concerns regarding safe food handling practices call toll free:					
18	7-SAFE-FOOD					
	(In Anchorage call 334-2560)					

## Whittier, Alaska Request for Proposals

## To Provide and Operate a 2022 Whittier Visitor Center

The City of Whittier, Alaska is soliciting proposals from qualified businesses and property owners to operate a Seasonal Cruise Ship Visitor Center.

Proposals must be submitted in writing to:

Jim Hunt, City Manager City of Whittier P.O. Box 608 Whittier, AK 99693-0608 Phone: 907-472-2327; Fax: 907-472-2404 Email: jwilde@whittieralaska.gov

Proposers are responsible for providing thorough responses to the information requested in this document. The City of Whittier reserves the right to reject any and all proposals received in response to this Request for Proposals (RFP) at its discretion, or to negotiate with the low proposer.

**Proposal Deadline**: 4:00 p.m., ADT, Tuesday, May 10, 2022. Late proposals will not be considered. Receipt is made when delivered to the above address either in person, via mail, via fax, or via email. Postmark or "send" dates do not constitute receipt. The City of Whittier will not be responsible for proposals not delivered by the deadline.

The following subjects are discussed in this RFP to assist you in preparing your proposal:

- I. Project Description
- II. Scope of Work
- III. Proposal Format, Content, and Requirements
- **IV. Evaluation Criteria and Selection Process**
- V. Standard Proposal Information
- VI. General Contract Information
- VII. Contract Award

## **I. PROJECT DESCRIPTION**

The City of Whittier desires to contract with a property owner or property manager in the City of Whittier to establish a seasonal visitor center. The center will provide tourist information regarding businesses, recreation opportunities, directions as necessary, and become a one-stop opportunity for information that is now lacking in Whittier. This is a one-year (Summer of 2022) contract for operations and is funded by Cruise Passenger Vessel funds. The contract and operations experience will be reviewed post summer and may be renewed. The City of Whittier will provide signage as necessary and allowed.

## **II. SCOPE OF WORK**

- A. Operate a Visitor Center on behalf of the City of Whittier and the Community
- B. Submit to the City of Whittier the operation days and hours of the week
- C. The City desires the Visitor Center be open and operational <u>May 21, 2022 September</u> <u>30, 2022</u>
- D. Proposed ideal location shall be in or adjacent to the harbor and or waterfront

## **III. PROPOSAL FORMAT, CONTENT, AND REQUIREMENTS**

- 1. Proposals that do not address the items listed in this section may be considered incomplete and may be deemed non-responsive by the City.
  - a. Title Page (one page maximum). At a minimum, the title page shall show the name of the project being proposed, the firm name, address, telephone number, name of contact person and the date.
  - b. Letter of Transmittal. Letter of transmittal should identify the project, briefly convey your businesses' understanding of the services to be provided, make a positive commitment to provide the services specified and give the name, title, address, and phone number of the person(s) authorized to make representations for your firm. The letter must be signed by a corporate officer or other individual with authority to bind the firm(s).
  - c. Statement of Qualifications. The following should be described in narrative form, organized as deemed appropriate to convey the information clearly and succinctly. Note: In the event a sub- contractor is to be used for any portion of the work indicated in this RFP, a complete response to the statement of qualifications by the sub-contractor will be required.
    - i. General Background/Experience: Business, ownership, and location(s).
    - ii. Personnel: Number of proposed staff members with overall and day to day responsibilities who will be assigned to this project.
    - iii. Examples of previous projects (include comparable samples) that demonstrate the firm's

- d. ability to provide services requested in this RFP.
  - i. Local knowledge of the community
  - ii. Other: Any additional information pertinent to your proposal.
- e. Fee Proposal and Rate Schedule. Submit a fee proposal/budget to perform the Scope of Work described herein. Provide an exact statement of the services to be provided within the fee proposal to be used in billing for services, including out-of-scope services. Provide a fee schedule for the professional and personnel/sub-consultants assigned to project tasks. A primary contractor is responsible for payment to a sub-contractor. Advance billings are not acceptable. All quotes must be good through June 22, 2022.
- f. Standard Proposal Requirements.
  - i. Interested firms shall submit one copy of the completed proposal clearly marked as:
    - a. 2022 Whittier Visitor Center

#### b. Proposal dated \_\_\_\_\_

- ii. No oral changes will be made to the proposal documents. Addenda will be issued when questions arise which might affect the proposals or the course of contracted work. The City Clerk will ensure all known proposers receive any addenda via fax, e-mail or by hand. If an addendum is issued less than four working days before the time for receipt of proposals, the addendum will provide for a new proposal date, which will be at least four working days after the normal receipt of the addendum by the prospective proposer. Again, receipt of addenda by the contractor must be acknowledged as part of the proposal submitted.
- iii. Any proposal may be withdrawn prior to the RFP deadline or authorized postponement thereof. Any proposal received after the time and date specified shall not be considered. No proposer may withdraw a proposal within 15 days after the actual date of the opening thereof. Should there be reasons why the work cannot be awarded within the specified period, the time may be extended by mutual agreement between the City of Whittier and the proposer.
- iv. To achieve a uniform review process and obtain the maximum degree of comparability, it is required that the proposals address all items specified in Section III, Proposal Format and Content. Proposals that do not address the items listed may be considered incomplete and deemed non-responsive by the City of Whittier.

## **IV. EVALUATION CRITERIA AND SELECTION PROCESS**

1. The City of Whittier will utilize the following criteria for evaluation of proposals received in response to this RFP

٠	Location	0-40 points
٠	Overall costs/compensation	0-25 points
•	Responsiveness to guidelines	0-10 points
•	Tourism experience	0-15 points
٠	Experience of individuals designated for project management	0-10 points

- 2. Detailed proposal information will be held in confidence during the evaluation process and prior to submission to the City Council. The City reserves the right to ask for modifications or other alterations from any or all proposers after the RFP closing date.
- 3. The City reserves the right, in its sole discretion, to accept the proposal it considers most favorable to the City's interest. The City also reserves the right to negotiate with the low proposer or to award a contract to the highest ranked firm based solely on the written proposal or request oral interviews with a "short list" of the highest ranked firms. The following City of Whittier Code general selection criteria will also be used:

## 3.32.160 Award – Responsible bidder required.

- A. A contract award under this article shall be made only to a responsible bidder. The purchasing officer shall determine whether a bidder is responsible on the basis of the following criteria:
- B. The skill and experience demonstrated by the bidder in performing contracts of a similar nature;
- C. The bidder's record for honesty and integrity;
- D. The bidder's capacity to perform in terms of facilities, personnel and financing;
- E. The bidder's past performance under City contracts. If the bidder has failed in any material way to perform its obligations under any contract with the City, the bidder may be deemed a non-responsible bidder. [Prior code § 9.30.030].

## 3.32.170 Award – Procedures.

- A. Contract shall be awarded by written notice issued by the purchasing officer to the lowest responsive and responsible bidder; provided, that a preference of five percent of the lowest responsive and responsible bid, but not exceeding \$5,000, may be allowed to any bidder whose principal place of business is in the City. If the Council determines that it is in the best interest of the City to do so, the City may reject all bids.
- B. If the lowest responsive and responsible bid exceeds the amount of funds certified to be available for the procurement, and if sufficient additional funds are not made available, the scope of the procurement may be reduced to bring its estimated cost within the amount of available funds. The purchasing officer shall issue a new invitation for bids for the reduced procurement, or, upon a finding that the efficient operation of the City government requires that the contract be awarded without delay,

he may negotiate with the three lowest responsive and responsible bidders and may award the reduced contract to the best negotiated proposal. [Prior code § 9.30.040].

## 3.32.180 Waiver of irregularities.

The Council may waive irregularities in any and all bids, except that timeliness and manual signature requirements shall not be waived. [Prior code § 9.30.050].

## 3.32.190 Competitive sealed proposals – Negotiated procurement.

- A. If the purchasing officer determines that use of competitive sealed bidding is not practicable, the City may procure supplies, services or construction by competitive sealed proposals under this section.
- B. The purchasing officer shall solicit competitive sealed proposals by issuing a request for proposals. The request for proposals shall state or incorporate by reference all specifications and contractual terms and conditions to which a proposal must respond and shall state the factors to be considered in evaluating proposals and the relative importance of those factors. Public notice of a request for proposal shall be given in accordance with WMC 3.32.150(B). One or more pre-proposal conferences may be held in accordance with WMC 3.32.150(C). A request for proposals may be modified or interpreted only in the manner provided in WMC 3.32.150(C).
- C. Sealed proposals shall be designated as such on an outer envelope and shall be submitted by mail or in person at the place and no later than the time specified in the request for proposals. Proposals not submitted at the place or within the time so specified shall not be opened or considered.
- D. Proposals shall be received at the time and place designated in the request for proposals and shall be opened so as to avoid disclosing their contents to competing proponents during the process of negotiation. Proposals and tabulations thereof shall be open to public inspection only after the contract award.
- E. In the manner provided in the request for proposals, the purchasing officer may negotiate with those responsible proponents whose proposals are determined by the purchasing officer to be reasonably responsive to the request for proposals. Negotiations shall be used to clarify and assure full understanding of the requirements of the request for proposals. The purchasing officer may permit proponents to revise their proposals after submission and prior to award to obtain best and final offers. Proponents deemed eligible for negotiations shall be treated equally regarding any opportunity to discuss and revise proposals. In conducting negotiations or requesting revisions, neither the purchasing officer or employee shall disclose any information derived from proposals of competing proponents.
- F. Awards shall be made by written notice to the responsible proponent whose final proposal is determined to be most advantageous to the City. No criteria other than those set forth in the request for proposals, as modified by any addenda thereto, may be used in proposal evaluation. If the Council determines that it is in the best interest of the City to do so, the City may reject all proposals. [Prior code § 9.30.060].

*Award to Other than Low Bidder.* A decision to award a contract to other than the bidder offering the lowest price shall be made only by the City Council. When an award is given to other than the lowest bidder, a full and complete written statement of the reasons therefor shall be delivered by the City Manager or Manager's designee to the unsuccessful low bidder or

bidders and filed with the other papers relating to the transaction. The minutes of the City Council relating to the matter may be used as the required written statement.

*Negotiation.* If the lowest and best bid for the Visitor Center exceeds the budgeted amount and the City Council does not make additional funds available, the manager shall attempt to negotiate with the bidder to reduce the project scope sufficiently to bring the estimate of cost within the funds available.

The City reserves the right to reject any proposal if the evidence submitted by, or investigation of, such proposer fails to satisfy the City that such proposer is properly qualified to carry out the obligations of the agreement and to complete the work.

A proposal that contains a substantial condition or qualification will not be accepted.

## V. STANDARD PROPOSAL INFORMATION

- 1. Incurred Costs The City of Whittier is not liable for costs incurred by proposers prior to the execution of a contract. All costs incurred because of this proposal, including travel and personnel expenses, are the sole responsibility of the respondent.
- Disclosure of Proposal Contents The City of Whittier reserves the right to use any of the ideas presented in any response to the RFP. Selection or rejection of the proposal(s) does not affect that right.
- 3. Authorized Signature An individual authorized to bind the proposer to its provisions must sign the proposals. The proposal constitutes an offer to make a contract.
- 4. Joint Venture All proposers have the right to submit joint venture proposals, and the City of Whittier reserves the right to contract with the joint venture if it is in the City's best interest. To be considered a joint venture, there must be a community of interest in the purpose of the proposed contract and an equal right for each affiliated company to govern the conduct thereof. A written agreement that states each firm's responsibility, identifies the lead firm, designates the individual with signatory and negotiating authority directly answerable and responsible for the proposed contract, is required. The agreement shall be signed by all firms comprising the joint venture and be included as an attachment.
- 5. Termination The City of Whittier shall not be responsible for payment of costs incurred for proposal preparation or contract preparation because of termination of this RFP or termination of the contract resulting from the award of this RFP.
- 6. Contract is contingent upon funding.

## VI. GENERAL CONTRACT INFORMATION

1. Contract Approval – The Whittier City Manager will award the contract following review of proposal summaries and consideration of staff recommendations. Once approved, the effective date of the contract will be contingent upon final negotiations with the City of Whittier. The City assumes no responsibility for work done, even in good faith prior to approval of the contract and final negotiations.

- 2. Proposal as Part of the Contract The successful proposal will become an integral part of the contract, and its contents may become obligations if deemed necessary by the City. It shall not, however, be considered the total binding obligation. Those conditions shall be inclusive of a final negotiated and approved contract. Failure of the successful proposer to accept these obligations may result in cancellation of the award.
- 3. Standard Contract Provisions The City of Whittier reserves the right to access and/or review any and all materials during the contracting process and visits any or all facilities used by the proposer or subcontractors.
- 4. Costs In the event a formal contract is entered into between the City and a proposer, all costs proposed for the provision of the specified services must be firm for the period of the proposed contract.
- 5. Independent Price Determination By submission of a proposal, the proposer certifies that the prices in the proposal have been arrived at independently and without consultation, communication, or agreement with other proposers.
- 6. Rejection of Work The successful proposer shall be responsible for the quality, accuracy and proper performance of the work identified in the contract. The City may reject any work found to be defective or not in accordance with the specifications contained in the RFP, contractor's proposal and resulting contract, regardless of the stage of completion and the time or place the error was discovered. The City may also reject defective work that was previously approved because of an oversight during inspection/approval.

## VII. CONTRACT AWARD

- 1. The proposer receiving the notice of award shall provide proof of general public liability and property damage insurance, including vehicle coverage, as well as worker's compensation insurance, if applicable, per Attachment A.
- 2. The party to whom the work is awarded will be required to execute an agreement within five (5) calendar days from the date when notice of award is delivered to the proposer. In case of failure of the proposer to execute the agreement, the City may consider the proposer in default and disqualify the proposer from the project and award the work to the next lowest proposer.
- 3. The City, within five (5) calendar days of receipt of the agreement signed by the party to whom the agreement was awarded, shall sign the agreement and return to such party an executed duplicate of the agreement. Should the City not execute the agreement within such period, the proposer may, by written notice, withdraw the signed agreement. Such notice of withdrawal shall be effective upon receipt of the notice by the City.

## VIII. CONTRACT PERIOD

- 1. Following contract award, all parties shall sign a contract and the contractor will be given notice to proceed.
- 2. The notice to proceed shall be issued within five (5) calendar days of the execution of the agreement by the City. The time for issuance of the notice to proceed may be extended by mutual agreement of the City and contractor.
- 3. Either party may cancel the written contract by giving a minimum 30-day notice, in writing, to the other party.
- 4. The City may renew the contract in 2023 if both parties agree, and it is in the City's best interests.

BTI, HOMEOWNERS LOUNGE APRIL 26 | 8 AM - 10 AM

# Coffee with Council and Commissioners

"There is no power for change greater than a community discovering what it cares about."

-Margaret J. Wheatly

Come and enjoy a cup of freshly roasted coffee with your City Officials and discuss ways you would like to see Whittier successfully move forward

Page 102 of 141

#### CITY OF WHITTIER REVENUES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
01-310-4005	FISH TAX	.00	.00	50,000.00	50,000.00	.0
01-310-4006	MOTOR VEHICLE REGISTRATION	.00	3,313.03	3,500.00	186.97	94.7
01-310-4007	LIQUOR TAX	.00	.00	5,000.00	5,000.00	.0
01-310-4009	ELEC & TELE CO-OP TAX	.00	.00	3,500.00	3,500.00	
01-310-4200	SALES TAX	.00	2,556.94	575,000.00	572,443.06	
01-310-4201	PROPERTY TAX - REAL	.00	.00	380,000.00	380,000.00	.(
01-310-4202	PROPERTY TAX - PERSONAL	.00	.00	340,000.00	340,000.00	
01-310-4205	BUSINESS TRANSPORTATION TAX	168.00	3,207.00	405,000.00	401,793.00	
	TOTAL TAXES	168.00	9,076.97	1,762,000.00	1,752,923.03	
	LICENSES & PERMITS					
01-320-4250	BUSINESS LICENSES	450.00	1,750.00	4,000.00	2,250.00	43.8
01-320-4251	USER FEES & PERMITS	.00	.00	1,000.00	1,000.00	.0
01-320-4312	AMBULANCE FEES	.00	.00	2,000.00	2,000.00	
	TOTAL LICENSES & PERMITS	450.00	1,750.00	7,000.00	5,250.00	25.0
	INTERGOVERNMENTAL REVENUE					
01-330-4002	STATE REVENUE SHARING	.00	.00	50,000.00	50,000.00	.0
01-330-4003	STATE PAY-IN-LIEU OF TAXES	.00	.00	55,000.00	55,000.00	.0
01-330-4025	NAT'L FOREST SERVICE RECEIPTS	.00	.00	21,000.00	21,000.00	
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	126,000.00	126,000.00	
	LEASES					
01-345-4512	LEASE INCOME - ARRC AGREEMENT	.00	13,691.45	.00	( 13,691.45)	
01-345-4513	LEASE CREDITS (CONTRA)	.00	.00	( 4,000.00)	( 4,000.00)	3
01-345-4515	LEASE INCOME - CITY LAND	7,680.52	1,858.65	272,751.00	270,892.35	
01-345-4517	LEASES - ARRC LAND	1,176.49	2,352.98	.00	( 2,352.98)	
01-345-4520	LEASE INCOME - CONDOMINIUMS	.00	471.16	12,000.00	11,528.84	3.9
01-345-4525	LAND USE RENT	105.00	210.00	12,250.00	12,040.00	1.
	TOTAL LEASES	8,962.01	18,584.24	293,001.00	274,416.76	6.
	FINES & CITATIONS					
01-350-4261	PSD FINES & CITATIONS	.00	.00	500.00	500.00	,
01-350-4262	PSD PARKING TICKETS CIVIL	.00	.00	500.00	500.00	
	TOTAL FINES & CITATIONS	.00	.00	1,000.00	1,000.00	

16 % OF THE FISCAL YEAR HAS ELAPSED

04/05/2022 09:32AM PAGE: 1

## Page 103 of 141

#### CITY OF WHITTIER REVENUES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
01-360-4099	MISCELLANEOUS REVENUE	60.00	125.00	2,500.00	2,375.00	5.0
01-360-4204	INTEREST & PENALTIES	.00	385.33	.00	( 385.33)	.0
01-360-4900	INTEREST ON BANK ACCOUNTS	81.18	164.20	50,000.00	49,835.80	.3
01-360-4914	TRANSFIELD - TUNNEL CONTRAC	.00	.00	77,825.00	77,825.00	.0
01-360-4915	GIRDWOOD-POLICE CONTRACT	115,256.25	230,512.50	675,000.00	444,487.50	34.2
	TOTAL MISCELLANEOUS	115,397.43	231,187.03	805,325.00	574,137.97	28.7
	TRANSFERS & OTHER					
01-390-4990	TRANSFER IN FROM CVP FUND	.00	.00	283,487.00	283,487.00	.0
01-390-4994	TRANSFER IN FROM HARBOR	.00	.00	157,100.00	157,100.00	.0
01-390-4995	TRANSFER IN FROM WWS	.00	.00	34,910.00	34,910.00	.0
01-390-4996	TRANSFER IN FROM DELONG DOCK	.00	.00	38,900.00	38,900.00	.0
	TOTAL TRANSFERS & OTHER	.00	.00	514,397.00	514,397.00	.0
	TOTAL FUND REVENUE	124,977.44	260,598.24	3,508,723.00	3,248,124.76	7.4

## Page 104 of 141

#### CITY OF WHITTIER EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMIN					
01-400-6000	SALARIES & WAGES	26,108,47	56.593.31	338,650.00	282,056,69	16.7
01-400-6030	FICA TAXES	431.22	868.71	4,829.00	3,960,29	18.0
01-400-6040	WORKER'S COMP.	.00	.00	1,596.00	1,596.00	.0
01-400-6050	ESC TAXES	395.34	857.21	3,330.00	2,472,79	25.7
01-400-6060	HEALTH & LIFE INSURANCE	7.060.64	7,838.74	67,906.00	60,067.26	11.5
01-400-6070	PERS RETIREMENT	6.094.08	12,549,43	72,608.00	60,058.57	17.3
01-400-6205	ADVERTISING	.00	50.00	5.000.00	4,950.00	1.0
01-400-6220	BANK SERVICES CHARGES	384.41	669.93	7.000.00	6.330.07	9.6
01-400-6240	COMMUNITY SUPPORT-DONATIONS	.00	.00	2,000.00	2,000,00	.0
01-400-6280	DUES & SUBSCRIPTIONS	1,218.99	2.233.98	5,000.00	2,766.02	44.7
01-400-6410	INSURANCE - LIABILITY	.00	.00	8,750.00	8,750,00	.0
01-400-6540	LICENSES & PERMITS	.00	.00	250.00	250.00	.0
01-400-6541	PENALTIES & FEES	.00	.00	1,200.00	1,200.00	.0
01-400-6565	OUTSIDE CONTRACTORS	50.00	50.00	15,000,00	14,950,00	.3
01-400-6570	PHYSICAL EXAMS & BACKGROUND CK	.00	53.00	400.00	347.00	13.3
01-400-6580	POSTAGE	403.02	403.02	2,500.00	2,096.98	16.1
01-400-6610	PROF. FEES - ACCOUNTING	.00	2,100.00	25,200.00	23,100.00	8.3
01-400-6620	PROF, FEES - APPRAISAL	8,000.00	8,000.00	12,500.00	4,500.00	64.0
01-400-6625	PROF. FEES - FINANCIAL SOFTWAR	2,866.00	4,532.00	22,000.00	17,468.00	20.6
01-400-6635	PROF. FEES - COMPUTER SUPPORT	.00	.00	7,500.00	7,500.00	.0
01-400-6636	PROF FEES - WEB SITE SUPPORT	.00	.00	4,800.00	4,800.00	.0
01-400-6640	PROF. FEES-ENGINEERING	.00	.00	30,000.00	30,000.00	.0
01-400-6650	PROF. FEES - LEGAL	.00	.00	62,000.00	62,000.00	.0
01-400-6700	PUBLICATIONS & SUBSCRIPTIONS	500.00	500.00	1,200.00	700.00	41.7
01-400-6770	TRAVEL, TRAINING & DEV.	1,836.70	4,464.40	10,000.00	5,535.60	44.6
01-400-7351	EQUIPMENT MAINT, AGREEMENTS	.00	.00	2,000.00	2,000.00	.0
01-400-7450	REPAIRS-OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
01-400-8550	SUPPLIES - OFFICE	40.39	1,947.22	5,000.00	3,052.78	38.9
01-400-8750	SUPPLIES - PRINTING	.00	.00	500.00	500.00	.0
01-400-9000	UTILITIES - INTERNET	2,182.00	3,509.51	14,000.00	10,490.49	25.1
01-400-9070	UTILITIES - TELEPHONE	537.65	1,569.00	9,500.00	7,931.00	16.5
01-400-9100	MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
01-400-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	13,000.00	13,000.00	.0
01-400-9530	CAPITAL OUTLAY-COMPUTER EQUIP	.00	.00	5,000.00	5,000.00	.0
	TOTAL ADMIN	58,108.91	108,789.46	763,219.00	654,429.54	14.3

## Page 105 of 141

#### CITY OF WHITTIER EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COUNCIL					
01-401-6240	CITY COUNCIL-COMMUNITY SUPPORT	.00	500.00	4,000.00	3,500.00	12.5
01-401-6241	WEBSITE - CODE UPDATES	.00	.00	2,500.00	2,500.00	.0
01-401-6280	DUES & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-401-6325	FIREWORKS	.00	.00	12,500.00	12,500.00	.0
01-401-6600	PROF. FEES - AUDIT	.00	.00	42,000.00	42,000.00	.0
01-401-6650	PROF. FEES - LEGAL	.00	.00	10,000.00	10,000.00	.0
01-401-6710	PUBLIC RELATIONS	.00	.00	2,500.00	2,500.00	.0
01-401-6770	TRAVEL, TRAINING & DEV.	22.98	22.98	3,000.00	2,977.02	.8
01-401-6800	COUNCIL CHAMBER IMPROV	.00	.00	1,500.00	1,500.00	.0
01-401-8550	SUPPLIES - OFFICE	.00	.00	800.00	800.00	.0
01-401-9500	LOBBYIST FEES	14,000.00	24,000.00	120,000.00	96,000.00	20.0
	TOTAL COUNCIL	14,022.98	24,522.98	199,400.00	174,877.02	12.3
	ELECTIONS					
01-420-6100	VOLUNTEER SUPPORT	.00	.00	1,200.00	1,200.00	.0
01-420-6205	ADVERTISING	.00	.00	600.00	600.00	.0
01-420-8150	SUPPLIES - CONSUMABLE	.00	.00	550.00	550.00	.0
	TOTAL ELECTIONS	.00	.00	2,350.00	2,350.00	.0

## Page 106 of 141

#### CITY OF WHITTIER EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY					
01-510-6000	SALARIES & WAGES	55,164.43	112,864.54	851,273.00	738,408,46	13.3
01-510-6030	FICA TAXES	847.15	1,728.92	22,870.00	21,141.08	7.6
01-510-6040	WORKER'S COMP.	.00	.00	41,417.00	41,417.00	.0
01-510-6050	ESC TAXES	840.15	1,718.86	8,203.00	6,484.14	21.0
01-510-6060	HEALTH & LIFE INSURANCE	7,643.48	7,260.89	106,542.00	99,281.11	6.8
01-510-6070	PERS RETIREMENT	9,848.90	20,339.10	142,041.00	121,701.90	14.3
01-510-6091	UNIFORM ALLOWANCE	160.00	320.00	2,000.00	1,680.00	16.0
01-510-6100	VOLUNTEER SUPPORT	.00	.00	1,000.00	1,000.00	.0
01-510-6205	ADVERTISING	.00	.00	250.00	250.00	.0
01-510-6210	B.T.I. CONDO FEES	.00	.00	1,200.00	1,200.00	.0
01-510-6280	DUES & SUBSCRIPTIONS	14.99	29.98	500.00	470.02	6.0
01-510-6410	INSURANCE - LIABILITY	.00	.00	17,500.00	17,500.00	.0
01-510-6420	INSURANCE - AUTO	.00	.00	9,000.00	9,000,00	.0
01-510-6540	LICENSES & PERMITS	.00	.00	2,000.00	2,000.00	.0
01-510-6565	OUTSIDE CONTRACTORS	.00	7,543.37	55,000.00	47,456.63	13.7
01-510-6570	PHYSICAL EXAMS	.00	.00	2,000.00	2,000.00	.0
01-510-6580	POSTAGE	.00	9.45	300.00	290.55	3.2
01-510-6635	PROF. FEES - COMPUTER SUPPORT	.00	.00	1,000.00	1,000.00	.0
01-510-6700	PUBLICATIONS & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
01-510-6735	EQUIPMENT PURCHASE	.00	.00	6,000.00	6,000.00	.0
01-510-6740	SMALL TOOLS	.00	.00	3,000.00	3,000.00	.0
01-510-6761	TRAINING - EMS SUPVSG MD	.00	.00	2,000.00	2,000.00	.0
01-510-6770	TRAVEL, TRAINING & DEV.	.00	.00	5,000.00	5,000.00	.0
01-510-7100	BUILDING MAINT.	.00	.00	1,500.00	1,500.00	.0
01-510-7150	REPAIRS - COMMUNICATION EQUIPM	.00	.00	2,000.00	2,000.00	.0
01-510-7200	REPAIRS-COMPUTER SYSTEM	.00	.00	1,500.00	1,500.00	.0
01-510-7350	REPAIRS - EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
01-510-7400	REPAIRS - VEHICLES	.00	.00	5,000.00	5,000.00	.0
01-510-7750	GAS & OIL - VEHICLES	354.82	1,277.97	15,000.00	13,722.03	8.5
01-510-8020	SUPPLIES - AMMUNITION	.00	.00	5,000.00	5,000.00	.0
01-510-8100	SUPPLIES - COMPUTERS	.00	.00	2,500.00	2,500.00	.0
01-510-8150	SUPPLIES - CONSUMABLE	418.50	1,911.44	4,000.00	2,088.56	47.8
01-510-8550	SUPPLIES - OFFICE	.00	.00	2,000.00	2,000.00	.0
01-510-8950	SUPPLIES - UNIFORMS	.00	.00	4,000.00	4,000.00	.0
01-510-9000	UTILITIES - INTERNET	2,049.04	3,243.61	14,000.00	10,756.39	23.2
01-510-9070	UTILITIES - TELEPHONE	274.78	1,411.07	8,000.00	6,588.93	17.6
01-510-9525	CAPITAL - MOTOR POOL FUNDING	.00	.00	15,000.00	15,000.00	.0
	TOTAL PUBLIC SAFETY	77,616.24	159,659.20	1,368,096.00	1,208,436.80	11.7

## Page 107 of 141

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE					
01-520-6000	SALARIES & WAGES	1,684.79	2,814.62	14,677.00	11,862.38	19.2
01-520-6030	FICA TAXES	24.43	40.81	1,102.00	1,061.19	3.7
01-520-6040	WORKERS COMP	.00	.00	874.00	874.00	.0
01-520-6050	ESC TAXES	25.61	42.78	144.00	101.22	29.7
01-520-6100	VOLUNTEER SUPPORT	.00	.00	8,000.00	8,000.00	.0
01-520-6410	INSURANCE - LIABILITY	.00	.00	1,000.00	1,000.00	.0
01-520-6420	INSURANCE - AUTO	.00	.00	4,500.00	4,500.00	.0
01-520-6735	EQUIPMENT PURCHASE	.00	.00	5,000.00	5,000.00	.0
01-520-6750	TESTING	.00	.00	2,500.00	2,500.00	.0
01-520-6770	TRAVEL, TRAINING & DEV.	290.00	290.00	1.000.00	710.00	29.0
01-520-7350	REPAIRS - EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
01-520-7400	REPAIRS - VEHICLES	.00	.00	1,500.00	1,500.00	.0
01-520-7750	GAS & OIL - VEHICLES	.00	.00	1,000.00	1,000.00	.0
01-520-8550	SUPPLIES - OFFICE	.00	.00	150.00	150.00	.0
01-520-8950	SUPPLIES - UNIFORMS	.00	.00	2,750.00	2,750.00	.0
				2,700.00	2,700.00	
	TOTAL FIRE	2,024.83	3,188.21	46,197.00	43,008.79	6.9
	EMS					
01-530-6000	SALARIES & WAGES	12,565.23	22,659.96	133,996.00	111,336.04	16.9
01-530-6030	FICA TAXES	370.73	719.99	5,698.00	4,978.01	12.6
01-530-6040	WORKER'S COMP.	.00	.00	12,378.00	12,378.00	.0
01-530-6050	ESC TAXES	191.60	345.64	1,324.00	978.36	26.1
01-530-6060	HEALTH & LIFE INSURANCE	1,336.70	1,209.77	15,611.00	14,401.23	7.8
01-530-6070	PERS RETIREMENT	1,685.50	2,815.65	15,981.00	13,165.35	17.6
01-530-6091	UNIFORM ALLOWANCE	40.00	80.00	600.00	520.00	13.3
01-530-6100	EMS VOLUNTEER SUPPORT	.00	.00	6,000.00	6,000.00	.0
01-530-6410	INSURANCE - LIABILITY	.00	.00	8,000.00	8,000.00	.0
01-530-6420	INSURANCE - AUTO	.00	.00	3,500.00	3,500.00	.0
01-530-6570	PHYSICAL EXAMS	.00	.00	400.00	400.00	.0
01-530-6735	EQUIPMENT PURCHASE	.00	.00	1,000.00	1,000.00	.0
01-530-6750	TESTING	.00	.00	250.00	250.00	.0
01-530-6761	TRAINING - EMS SUPVSG MD	1,000.00	2,000.00	10,000.00	8,000.00	20.0
01-530-6770	TRAVEL, TRAINING & DEV.	.00	835.00	2,000.00	1,165.00	41.8
01-530-7400	REPAIRS - VEHICLES	.00	.00	1,500.00	1,500.00	.0
01-530-7750	GAS & OIL - VEHICLES	168.43	407.51	2,500.00	2,092.49	16.3
01-530-8150	SUPPLIES - CONSUMABLE	.00	236.97	3,000.00	2,763.03	7.9
01-530-8550	SUPPLIES - OFFICE	.00	.00	250.00	250.00	.0
01-530-8650	SUPPLIES AND DRUGS BILLABLE	.00	.00	2,500.00	2,500.00	.0
01-530-8950	SUPPLIES - UNIFORMS	.00	.00	2,000.00	2,000.00	.0
01-530-9000	UTILITIES - INTERNET	532.97	1,062.81	6,500.00	5,437.19	16.4
01-530-9070	UTILITIES - TELEPHONE	.00	50.25	500.00	449.75	10.1
	TOTAL EMS	17,891.16	32,423.55	235,488.00	203,064.45	13.8

04/05/2022 09:32AM PAGE: 6

# Page 108 of 141

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CLINIC					
01-535-6210	B.T.I. CONDO FEE	378.01	756.02	6,879.00	6,122.98	11.0
01-535-6440	INSURANCE - PROPERTY	.00	.00	1,200.00	1,200.00	.0
	TOTAL CLINIC	378.01	756.02	8,079.00	7,322.98	9.4
	PUBLIC WORKS					
01-600-6000	SALARIES & WAGES	18,324.29	35,929,74	310,666.00	274,736.26	11.6
01-600-6030	FICA TAXES	265.70	520.98	5,498.00	4,977.02	9,5
01-600-6040	WORKER'S COMP.	.00	.00	21,124.00	21,124.00	.0
01-600-6050	ESC TAXES	278.51	546.10	3,063.00	2,516.90	17.8
01-600-6060	HEALTH & LIFE INSURANCE	4,076.78	3,689.66	58,540.00	54,850.34	6.3
01-600-6070	PERS RETIREMENT	4,408.21	8,281.46	64,595.00	56,313.54	12.8
01-600-6410	INSURANCE - LIABILITY	.00	.00	7,750.00	7,750.00	.0
01-600-6420	INSURANCE - AUTO	.00	.00	4,800.00	4,800.00	.0
01-600-6430	INSURANCE EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
01-600-6440	INSURANCE - PROPERTY	.00	.00	1,000.00	1,000.00	.0
01-600-6540	LICENSES & FEES	.00	.00	250.00	250.00	.0
01-600-6565	OUTSIDE CONTRACTORS	.00	111.05	8,000.00	7,888.95	1.4
01-600-6570	PHYSICAL EXAMS	.00	78.00	750.00	672.00	10.4
01-600-6635	PROF. FEES - COMPUTER SUPPORT	.00	.00	2,000.00	2,000.00	.0
01-600-6740	SMALL TOOLS	.00	.00	3,000.00	3,000.00	.0
01-600-6770	TRAVEL, TRAINING & DEV.	41.00	41.00	2,000.00	1,959.00	2.1
01-600-7100	REPAIRS	.00	.00	5,000.00	5,000.00	.0
01-600-7210	REPAIRS - ROADS	.00	.00	7,000.00	7,000.00	.0
01-600-7350	REPAIR & MAINTENANCE	4,834.94	4,935.16	15,000.00	10,064.84	32.9
01-600-7750	GAS & OIL - VEHICLES	4,284.76	4,375.18	25,000.00	20,624.82	17.5
01-600-8150	SUPPLIES - CONSUMABLE	.00	.00	1,000.00	1,000.00	.0
01-600-8550	SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
01-600-8950	SUPPLIES - UNIFORMS	.00	.00	750.00	750.00	.0
01-600-8970	SUPPLIES - SAFETY	.00	.00	5,000.00	5,000.00	.0
01-600-8995	SUPPLIES & MATERIALS	.00	312.18	15,000.00	14,687.82	2.1
01-600-9000	UTILITIES - INTERNET	798.89	1,594.62	9,500.00	7,905.38	16.8
01-600-9010	UTILITIES - ELECTRICITY	.00	1,134.95	14,000.00	12,865.05	8.1
01-600-9070	UTILITIES - TELEPHONE	117.68	391.56	1,750.00	1,358.44	22.4
01-600-9095	UTILITIES - WATER/SEWER	.00	.00	5,000.00	5,000.00	.0
01-600-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
01-600-9900	INTERDEPARTMENT SUPPORT	.00	.00	( 35,000.00)	( 35,000.00)	.0
	TOTAL PUBLIC WORKS	37,430.76	61,941.64	597,536.00	535,594.36	10.4

# Page 109 of 141

#### GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY & FACILITIES					
01-700-6210	B.T.I. CONDO FEES	942.32	1,884.64	13,099,00	11,214,36	14.4
01-700-6410	INSURANCE - LIABILITY	.00	.00	1,500.00	1,500.00	.0
01-700-6440	INSURANCE - PROPERTY	.00	.00	22,000.00	22,000.00	.0
01-700-6565	PROP & FAC-CONTRACTED SERVICES	925.00	5,965.05	14,000.00	8,034.95	42.6
01-700-7100	REPAIRS - BUILDINGS	.00	.00	5,000.00	5,000.00	.0
01-700-7350	REPAIRS - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
01-700-8150	SUPPLIES - CONSUMABLE	.00	55.68	1,500.00	1,444.32	3.7
01-700-8550	JANITORIAL SUPPLIES	.00	.00	500.00	500.00	.0
01-700-8970	SUPPLIES - SAFETY	.00	.00	500.00	500.00	.0
01-700-9010	UTILITIES - ELECTRICITY	.00	2,977.07	35,000.00	32,022.93	8.5
01-700-9040	UTILITIES - HEATING FUEL	.00	2,913.50	22,000.00	19,086.50	13.2
01-700-9050	UTILITIES - SOLID WASTE	70.80	141.60	2,000.00	1,858,40	7.1
01-700-9095	UTILITIES - WATER/SEWER	.00	113.99	2,000.00	1,886.01	5.7
	TOTAL PROPERTY & FACILITIES	1,938.12	14,051.53	124,099.00	110,047.47	11.3
	PARKS AND RECREATION					
01-800-6000	SALARIES AND WAGES	.00	.00	6,448.00	6,448.00	.0
01-800-6030	FICA TAXES	.00	.00	493.00	493.00	.0
01-800-6040	WORKER'S COMP	.00	.00	31.00	31.00	.0
01-800-6050	ESC TAX	.00	.00	64.00	64.00	.0
01-800-6565	OUTSIDE CONTRACTORS	.00	.00	3,000.00	3,000.00	.0
01-800-7340	PROFESSIONAL SERVICES	.00	.00	8,000.00	8,000.00	.0
01-800-7350	REPAIRS EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
01-800-8950	SUPPLIES AND MATERIALS	392,64	392.64	5,000.00	4,607.36	7.9
01-800-9510	CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
	TOTAL PARKS AND RECREATION	392.64	392.64	31,036.00	30,643.36	1.3
	TRANSFERS TO OTHER FUNDS					
01-990-9990	TRANSFER OUT	.00	.00	23,341.00	23,341.00	.0
01-990-9991	TRANSFER TO F 14 EQUIP REP PW	.00	.00	25,000.00	25,000.00	.0
01-990-9992	CAPITAL EQUIPMENT SET ASIDE	.00	.00	60,000.00	60,000.00	.0
	TOTAL TRANSFERS TO OTHER FUNDS	.00	.00	108,341.00	108,341.00	.0
	TOTAL FUND EXPENDITURES	209,803.65	405,725.23	3,483,841.00	3,078,115.77	11.7
	NET REVENUE OVER EXPENDITURES	( 84,826.21)	( 145,126.99)	24,882.00	170,008.99	(583.3

# Page 110 of 141

#### PUBLIC WORKS EQUIP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS FROM OTHER FUNDS					
14-390-4990	TRANSFER FROM GENERAL FUND	.00	.00	25,000.00	25,000.00	.0
	TOTAL TRANSFERS FROM OTHER FUNDS	.00	.00	25,000.00	25,000.00	.0
,	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	25,000.00	25,000.00	.0

# Page 111 of 141

#### CRUISE SHIP TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAXES - REVENUE					
20-310-4008	CRUISE SHIP TAX	.00	.00	500,000.00	500,000.00	.0
	TOTAL TAXES - REVENUE	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND REVENUE	.00	.00	500,000.00	500,000.00	.0

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# Page 112 of 141

#### CRUISE SHIP TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DONATIONS - SUPPORT					
20-400-6240	MUSEUM SUPPORT - DONATIONS	.00	15,000.00	15,000.00	.00	100.0
20-400-6565	CONTRACTED SERVICES	.00	.00	300,000.00	300,000.00	.0
20-400-6650	PROF. FEES - LEGAL	.00	2,052.11	.00	( 2,052.11)	.0
	TOTAL DONATIONS - SUPPORT	.00	17,052.11	315,000.00	297,947.89	5.4
	TRANSFERS OUT					
20-990-9990	TRANSFER TO OTHER FUNDS	.00	.00	283,487.00	283,487.00	.0
20-990-9992	TRANSFER TO HARBOR FUND #51	.00	.00	155,150.00	155,150.00	.0
	TOTAL TRANSFERS OUT	.00	.00	438,637.00	438,637.00	.0
	TOTAL FUND EXPENDITURES	.00	17,052.11	753,637.00	736,584.89	2.3
	NET REVENUE OVER EXPENDITURES	.00	( 17,052.11)	( 253,637.00)	( 236,584.89)	( 6.7)

# Page 113 of 141

#### SHOTGUN COVE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNE	PENDED	PCNT
	FEDERAL GRANT EXPENDITURES WFL						
30-850-9543	WFL DLG GRANT DTFH70-03A170077	5,363.30	5,363.30	.00	(	5,363.30)	.0
30-850-9544	FLAP 1 SCR DESIGN	21,453.20	21,453.20	.00	(	21,453.20)	.0
	TOTAL FEDERAL GRANT EXPENDITURES WF	26,816.50	26,816.50	.00	(	26,816.50)	.0
	TOTAL FUND EXPENDITURES	26,816.50	26,816.50	.00	(	26,816.50)	.0
	NET REVENUE OVER EXPENDITURES	( 26,816.50)	( 26,816.50)	.00		26,816.50	.0

# Page 114 of 141

#### WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
50-340-4300	WATER SERVICE CHARGES	7,021.54	14,153.95	250,000.00	235,846.05	5.7
50-340-4350	WASTE WATER SERVICE CHARGES	5,235.45	10,584.39	80,000.00	69,415.61	13.2
50-340-4500	ENTERPRISE-PERMIT FEES	.00.	.00	100.00	100.00	.0
	TOTAL CHARGES FOR SERVICES	12,256.99	24,738.34	330,100.00	305,361.66	7.5
	MISCELLANEOUS					
50-360-4901	INTEREST ON BANK ACCOUNTS	.00	.00	17,500.00	17,500.00	.0
50-360-4910	MISCELLANEOUS INCOME	.00.	478.09	1,500.00	1,021.91	31.9
	TOTAL MISCELLANEOUS	.00	478.09	19,000.00	18,521.91	2.5
	PROPERTY & SURPLUS SALES					
50-390-4990	TRANSFERS IN	.00	.00	23,341.00	23,341.00	.0
	TOTAL PROPERTY & SURPLUS SALES	.00	.00	23,341.00	23,341.00	0.
	TOTAL FUND REVENUE	12,256.99	25,216.43	372,441.00	347,224.57	6.8

04/05/2022 09:32AM PAGE: 13

# Page 115 of 141

#### WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER & WASTE WATER OPERATING			32		
50-800-6000	SALARIES & WAGES	10,406,71	21.073.53	140,535.00	119.461.47	15.0
50-800-6030	FICA TAXES	150.44	304.65	2,517.00	2,212.35	12.1
50-800-6040	WORKER'S COMP.	.00	.00	5,724.00	5,724.00	.0
50-800-6050	ESC TAXES	158.04	320.04	1,383.00	1,062.96	23.1
50-800-6060	HEALTH & LIFE INSURANCE					
50-800-6070	PERS RETIREMENT	1,642.12	1,555.49	19,123.00	17,567.51	8.1
		2,408.05	4,669.10	28,020.00	23,350.90	16.7
50-800-6270	DEPRECIATION	.00	.00.	330,898.00	330,898.00	.0
50-800-6280	DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
50-800-6410	INSURANCE - LIABILITY	.00	.00	3,600.00	3,600.00	0.
50-800-6430	INSURANCE - EQUIP	.00	.00	250.00	250.00	.0
50-800-6440	INSURANCE - PROPERTY	.00	.00	3,500.00	3,500.00	.0
50-800-6540	LICENSES & PERMITS	270.00	925.00	1,200.00	275.00	77.1
50-800-6565	OUTSIDE CONTRACTORS	.00	.00	10,000.00	10,000.00	.0
50-800-6570	PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
50-800-6580	POSTAGE	.00	.00	1,300.00	1,300.00	.0
50-800-6635	PROF. FEES - COMPUTER SUPPORT	.00	.00	1,200.00	1,200.00	.0
50-800-6740	SMALL TOOLS	.00	.00	4,000.00	4,000.00	.0
50-800-6750	TESTING WATER/SEWER	1,000.00	1,000.00	9,000.00	8,000.00	11.1
50-800-6770	TRAVEL, TRAINING & DEV.	.00	.00	5,500.00	5,500.00	.0
50-800-7100	REPAIRS - BUILDING	.00	.00	5,000.00	5,000.00	.0
50-800-7350	REPAIRS - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
50-800-7650	REPAIRS - SYSTEM	.00	.00	5,000.00	5,000.00	.0
50-800-7750	GAS & OIL - VEHICLES	118.90	502.91	4,000.00	3,497.09	12.6
50-800-8550	SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
50-800-8950	UNIFORMS	.00	.00	500.00	500.00	.0
50-800-8970	SUPPLIES - SAFETY	.00	.00	1,500.00	1.500.00	.0
50-800-8995	SUPPLIES & MATERIALS	.00	.00	3,500.00	3,500.00	.0
50-800-9000	UTILITIES -INTERNET	532.97	1,062.81	1,500.00	437.19	70.9
50-800-9010	UTILITIES - ELECTRICITY	.00	2,092,45	30,000,00	27,907.55	7.0
50-800-9040	UTILITIES - HEATING FUEL	.00	263.59	5,000.00	4,736.41	5.3
50-800-9070	UTILITIES - TELEPHONE	99.16	198.31	600.00	401.69	33.1
50-800-9900	TRANSFER OUT TO GF	.00	.00	34,910.00	34,910.00	.0
50-800-9901	TRANSFERS OUT - OTHER	.00	.00	20,000.00	20,000.00	.0
	TOTAL WATER & WASTE WATER OPERATING	16,786,39	33.967.88	685,760.00	651,792.12	5.0
			00,001.00			
	TOTAL FUND EXPENDITURES	16,786.39	33,967.88	685,760.00	651,792.12	5.0
	NET REVENUE OVER EXPENDITURES	( 4,529.40)	( 8,751.45)	( 313,319.00)	( 304,567.55)	( 2.8)

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#### SMALL BOAT HARBOR

		PER	OD ACTUAL	Y	TD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES							
51-340-4399	MOORAGE - TRANSIENT WINTER		1,034,39		1,641.24	20,000.00	18,358.76	8.3
51-340-4401	MOORAGE - PREFERENTIAL		11,429.52		483,042.52	545,000.00	61,957.48	88.
51-340-4402	MOORAGE - TRANSIENT	(	2,306.91)		136,607.88	425,000.00	288,392.12	32.
51-340-4403	BOAT LIFT FEES		41.50		498.00	.00	( 498.00)	
51-340-4404	UTILITY FEES		6,665.15		13,962.64	60,000.00	46,037.36	23.
51-340-4406	WHARFAGE FEES		.00		434.72	15,000.00	14,565.28	2.
51-340-4407	VESSEL TOW FEES		.00		.00	1,000.00	1,000.00	1.0
51-340-4409	WAITING LIST FEES		100.00		15,400.00	16,000.00	600.00	96.
51-340-4410	PUMP OUT FEES		.00		75.00	500.00	425.00	15.
51-340-4411	LAUNCH FEES		160.00		160.00	150,000.00	149,840.00	
51-340-4412	SHOWERS		.00		.00	3,000.00	3,000.00	
51-340-4413	GRID		106.48		106.48	2,000.00	1,893.52	5.
51-340-4414	VESSEL MAINTENANCE		.00		.00	7,000.00	7,000.00	
51-340-4415	DRY STORAGE FEES		545.42		1,017,42	5,000.00	3,982.58	20.
51-340-4416	PARKING - ANNUAL		500.00		2,000.00	45,000.00	43,000.00	4
51-340-4426	PARKING DAILY		143.00		418.00	60,000.00	59,582.00	
51-340-4445	MISC. SERVICES	(	1,280.88)	(	1,280.88)	3,000.00	4,280.88	( 42.
	TOTAL CHARGES FOR SERVICES		17,137.67		654,083.02	1,357,500.00	703,416.98	48.3
	LEASES INCOME							
51-345-4512	LEASE - ARRC NET OF RR SHARE		8,871.54		17,743.08	95,000.00	77,256.92	18.7
51-345-4515	LEASE - GARBAGE REVENUE		.00		.00	30,000.00	30,000.00	
	TOTAL LEASES INCOME		8,871.54	-	17,743.08	125,000.00	107,256.92	14.
	OTHER REVENUE							
51-360-4416	STORAGE IN LIEU OF LEASE		.00		.00	25,000.00	25,000.00	
51-360-4417	FUEL FLOAT INCOME		.00		22,863.28	25,000.00	2,136.72	91.
51-360-4430	CAMPING		.00		.00	12,000.00	12,000.00	
51-360-4900	INTEREST & LATE FEES ON A/R		.00		50.12	1,500.00	1,449.88	3.
51-360-4901	INTEREST ON BANK ACCO		.00		.00	10,000.00	10,000.00	- 3
51-360-4910	MISCELLANEOUS INCOME		.00		.00	15,000.00	15,000.00	- 24
51-360-4957	AMORTIZATION OF BOND PREMIUM	-	.00		.00	8,843.00	8,843.00	
	TOTAL OTHER REVENUE		.00		22,913.40	97,343.00	74,429.60	23.
	TRANSFERS IN AND OTHER							
51-390-4991	TRANSFER FROM CPV FUND		.00	_	.00	155,150.00	155,150.00	
			.00		.00	155,150.00	155,150.00	
	TOTAL TRANSFERS IN AND OTHER		.00.	_		0.00000000000		

FOR ADMINISTRATION USE ONLY

16 % OF THE FISCAL YEAR HAS ELAPSED

04/05/2022 09:32AM PAGE: 15

# Page 117 of 141

#### SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HARBOR OPERATIONS EXP					
51-800-6000	SALARIES & WAGES	31,338,44	67,113.40	494,503.00	427,389.60	13.6
51-800-6030	FICA TAXES	452.60	1,007.24	11,291.00	10,283.76	8.9
51-800-6040	WORKER'S COMP.	.00	.00	20,584.00	20,584.00	.0
51-800-6050	ESC TAXES	475.72	1,000.06	4,888.00	3,887,94	20.5
51-800-6060	HEALTH & LIFE INSURANCE	6,437.56	5,967.23	103,264.00	97,296.77	5.8
51-800-6070	PERS RETIREMENT	7,436.34	14,720.91	96,561.00	81,840.09	15.3
51-800-6205	ADVERTISING	.00	.00	500.00	500.00	.0
51-800-6220	BANK SERVICE CHARGES	8,837.79	13,205.65	38,000.00	24,794.35	34.8
51-800-6260	BAD DEBT EXPENSE	.00	.00	10.000.00	10,000.00	.0
51-800-6265	BOND INTEREST EXPENSE	.00	.00	80,150.00	80,150.00	.0
51-800-6270	DEPRECIATION	.00	.00	940,000.00	940,000.00	.0
51-800-6280	DUES & SUBSCRIPTIONS	400.00	518.56	500.00	0.25	103.7
51-800-6410	INSURANCE - LIABILITY	.00	.00	32,000.00		.0
51-800-6420	INSURANCE - AUTO	.00	.00	1,000.00	32,000.00	
51-800-6430	INSURANCE EQUIPMENT	.00	.00			.0
51-800-6440			231	600.00	600.00	.0
51-800-6440	INSURANCE - PROPERTY	.00	.00	40,000.00	40,000.00	.0
51-800-6540	INSURANCE CLAIMS-DEDU	.00	.00	5,000.00	5,000.00	.0
	ENTERPRISE-LICENSES & PERMITS	00.	00.	125.00	125.00	.0
51-800-6565	OUTSIDE CONTRACTORS	11,356.00	15,251.00	30,000.00	14,749.00	50.8
51-800-6570	PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
51-800-6580	POSTAGE	.00	500.00	2,500.00	2,000.00	20.0
51-800-6635	PROF. FEES - COMPUTER SUPPORT	.00	.00	3,000.00	3,000.00	.0
51-800-6636	PROF FEES - WEB SITE	.00	.00	250.00	250.00	.0
51-800-6650	PROF. FEES - LEGAL	.00	.00	2,000.00	2,000.00	.0
51-800-6700	PUBLICATIONS&SUBS.	.00	.00	350.00	350.00	.0
51-800-6730	EQUIPMENT RENTAL	.00	.00	1,000.00	1,000.00	.0
51-800-6740	SMALL TOOLS	.00	.00	2,500.00	2,500.00	0.
51-800-6770	TRAVEL, TRAINING & DEV.	200.00	200.00	3,000.00	2,800.00	6.7
51-800-6780	WASTE DISPOSAL - EVOS	.00	.00	4,000.00	4,000.00	.0
51-800-7100	REPAIRS - BUILDINGS	.00	.00	6,000.00	6,000.00	.0
51-800-7350	REPAIRS - EQUIPMENT	255.38	255.38	15,000.00	14,744.62	1.7
51-800-7400	REPAIRS - VEHICLES	.00	.00	2,000.00	2,000.00	.0
51-800-7500	PARKING LOT MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
51-800-7610	REPAIRS - UTILITIES	.00	.00	10,000.00	10,000.00	.0
51-800-7750	GAS & OIL - VEHICLES	199.53	297.94	6,000.00	5,702.06	5.0
51-800-7820	REPAIRS - DOCKS	.00	.00	20,000.00	20,000.00	.0
51-800-8150	SUPPLIES - CONSUMABLE	1,329.10	2,382.36	30,000.00	27,617.64	7.9
51-800-8200	SUPPLIES - PARKING	.00	.00	1,000.00	1,000.00	.0
	SUPPLIES - FIRE SUPPRESSION	.00	.00	3,000.00	3,000.00	.0
51-800-8550	SUPPLIES - OFFICE	.00	87.70	6,000.00	5,912.30	1.5
	SUPPLIES - UNIFORMS	.00	.00	2,500.00	2,500.00	.0
51-800-8970	SUPPLIES - SAFETY	.00	.00	5,000.00	5,000.00	.0
51-800-9000	UTILITIES - INTERNET	2,183.12	3,508.72	17,000.00	13,491.28	20.6
51-800-9010	UTILITIES - ELECTRICITY	.00	9,420.15	83,000.00	73,579.85	11.4
51-800-9040	UTILITIES - HEATING FUEL	.00	571.17	7,000.00	6,428.83	8.2
51-800-9050	UTILITIES - SOLID WASTE	3,264.34	6,526.60	108,000.00	101,473.40	6.0
51-800-9070	UTILITIES - TELEPHONE	56.67	332.07	2,400.00	2,067.93	13.8
51-800-9095	UTILITIES - WATER/WASTEWATER	.00	303.05	35,000.00	34,696.95	.9
51-800-9213	HARBOR EMERGENCY REPAIR	.00	.00	10,000.00	10,000.00	.0
51-800-9510	SNOW REMOVAL	.00	.00	35,000.00	35,000.00	.0
51-800-9515	CAPITAL - PARKING METERS	.00	.00	2,000.00	2,000.00	.0
51-800-9900	TRANSFER OUT TO GF	.00	00.	157,100.00	157,100.00	.0

FOR ADMINISTRATION USE ONLY

16 % OF THE FISCAL YEAR HAS ELAPSED

04/05/2022 09:32AM PAGE: 16

# Page 118 of 141

#### SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-800-9901	TRANSFERS OUT - OTHER	.00	.00	60,000.00	60,000.00	.0
	TOTAL HARBOR OPERATIONS EXP	74,222.59	143,169.19	2,552,066.00	2,408,896.81	5.6
	CAPITAL OUTLAY - FROM RESERVE		,			
51-900-9510	CAPITAL OUTLAY - BLDG & FACIL	.00	.00	31,000.00	31,000.00	.0
51-900-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
51-900-9530	CAPITOL OUTLAY - COMP	.00	.00	2,000.00	2,000.00	.0
51-900-9575	BOND PRINCIPAL	.00	.00	75,000.00	75,000.00	.0
	TOTAL CAPITAL OUTLAY - FROM RESERVE	.00	.00	110,500.00	110,500.00	.0
	TOTAL FUND EXPENDITURES	74,222.59	143,169.19	2,662,566.00	2,519,396.81	5.4
	NET REVENUE OVER EXPENDITURES	( 48,213.38)	551,570.31	( 927,573.00)	( 1,479,143.31)	59.5

# Page 119 of 141

#### DELONG DOCK

		PERIC	D ACTUAL	T	D ACTUAL	BUDGET	UNEXPENDED	P	CNT
	DELONG DOCK CHARGES FOR SERVIC								
53-341-4251	USER FEES & PERMITS		.00		.00	9,000.00	9,000.00		.0
53-341-4402	MOORAGE - TRANSIENT	(	351.23)	(	351.23)	5,000.00	5,351.23	(	7.0)
53-341-4404	UTILITY FEES		.00		.00	15,000.00	15,000.00		.0
53-341-4406	WHARFAGE FEES		.00		.00	360,000.00	360,000.00		.0
	TOTAL DELONG DOCK CHARGES FOR SERVI	(	351.23)	(	351.23)	389,000.00	389,351.23	(	.1)
	TOTAL FUND REVENUE	(	351.23)	(	351.23)	389,000.00	389,351.23	(	.1)

# Page 120 of 141

#### DELONG DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 801					
53-801-6000	SALARES & WAGES	5,836.00	11 000 14	54.045.00	12 240 60	24.2
53-801-6030	FICAMEDICARE	5,636.00	11,698.14 174.28	54,945.00 1,255.00	43,246.86	21.3
53-801-6040	WORKER'S COMP.	.00	.00		1,080.72	13.9
53-801-6050	ESC TAXES	88.70	177.80	2,287.00 543.00	2,287.00 365.20	.0
53-801-6060	HEALTH & LIFE INSURANCE	1,077.76	2,625.05	11,474.00	10000000000	32.7
53-801-6070	PERS RETIREMENT	1,403.92			8,848.95	
53-801-6410		102.000.0000	2,668.95	10,729.00	8,060.05	24.9
	INSURANCE - LIABILITY	.00	.00	15,000.00	15,000.00	.0
53-801-6440	INSURANCE - PROPERTY	.00	.00	10,000.00	10,000.00	.0
53-801-6565	OUTSIDE CONTRACTORS	.00	.00	20,000.00	20,000.00	.0
53-801-6730	EQUIPMENT RENTAL	.00	.00	2,500.00	2,500.00	.0
53-801-6740	SMALL TOOLS	.00	.00	1,000.00	1,000.00	.0
53-801-7750	GAS & OIL - VEHICLES	.00.	.00	500.00	500.00	.0
53-801-7820	REPAIRS - DOCKS	.00	.00	20,000.00	20,000.00	.0
53-801-8150	SUPPLIES - CONSUMABLE	.00	.00	2,500.00	2,500.00	.0
53-801-8400	SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
53-801-8950	SUPPLIES - UNIFORMS	.00	.00	1,000.00	1,000.00	.0
53-801-8970	SUPPLIES - SAFETY	.00	.00	2,000.00	2,000.00	.0
53-801-9010	UTILITIES - ELECTRICITY	.00	321.70	19,000.00	18,678.30	1.7
53-801-9050	UTILITIES - SOLID WASTE	.00	.00	1,500.00	1,500.00	.0
53-801-9095	UTILITIES - WATER/WASTEWATER	.00	.00	5,000.00	5,000.00	.0
53-801-9900	TRANSFER OUT TO GF	.00		38,900.00	38,900.00	.0
	TOTAL DEPARTMENT 801	8,491.00	17,665.92	221,133.00	203,467.08	8.0
	CAPITAL OUTLAY					
53-900-9504	CAPITAL IMPROVEMENTS	.00	.00	45.000.00	45,000.00	.0
53-900-9540	CAP EXP EMERGENCY REPAIRS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	50,000.00	50,000.00	.0
	TOTAL FUND EXPENDITURES	8,491.00	17,665.92	271,133.00	253,467.08	6.5
	NET REVENUE OVER EXPENDITURES	( 8,842.23)	( 18,017.15)	117,867.00	135,884.15	( 15.3)

# Page 121 of 141

#### MOTOR POOL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OTHER REVENUE					
60-360-4910	VEHICLE RENT	.00	.00	15,000.00	15,000.00	.0
	TOTAL OTHER REVENUE	.00	.00	15,000.00	15,000.00	.0
	TOTAL FUND REVENUE	.00	.00	15,000.00	15,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	15,000.00	15,000.00	.0

# Page 122 of 141

#### GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 390					
72-390-4990	TRANSFERS-IN	.00	.00	60,000.00	60,000.00	.0
	TOTAL SOURCE 390	.00	.00	60,000.00	60,000.00	.0
	TOTAL FUND REVENUE	.00	.00	60,000.00	60,000.00	.0

## Page 123 of 141

#### GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 900					
72-900-9200	CAPITAL EXPENDITURES	.00	.00	180,000.00	180,000.00	.0
	TOTAL DEPARTMENT 900	.00	.00	180,000.00	180,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	180,000.00	180,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	( 120,000.00)	( 120,000.00)	.0

# Page 124 of 141

#### HARBOR MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS FROM OTHER FUNDS					
73-390-4992	TRANSFER FROM HARBOR FUND	.00	.00	60,000.00	60,000.00	.0
	TOTAL TRANSFERS FROM OTHER FUNDS	.00	.00	60,000.00	60,000.00	.0
	TOTAL FUND REVENUE	.00	.00	60,000.00	60,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	60,000.00	60,000.00	.0

# Page 125 of 141

#### WATER/WASTEWATER MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS FROM OTHER FUNDS					
75-390-4992	TRANSFERS-IN OTHER	.00	.00	20,000.00	20,000.00	.0
	TOTAL TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
	TOTAL FUND REVENUE	.00	.00	20,000.00	20,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	20,000.00	20,000.00	.0

# Page 126 of 141

## WHY YOU SHOULD GET INVOLVED WITH YOUR LOCAL GOVERNMENT

*It affects your day-to-day life*-Unhappy with the city and the process? Do want a public process in all city code because it affects you and your neighbors? All these issues are handled at the City and Borough and State levels. Local city officials are often so overwhelmed that if you don't bring up the issues that specifically concern you, they may go unnoticed.

*Affects your personal finances* The more funding a program receives from the government, the more members of the community can take advantage of it. For example, if your school's extracurricular activities are well funded, you would not have to pay for your kid's activities with after-tax dollars as a parent. It would lower the burden on your finances without affecting your children's education. By getting involved with your school board, you can influence how the funds get distributed.

*Be heard*-Your opinion matters. Your point of view matters. Your perspective matters. Don't like how government officials are handling issues in your community? Speak up.

*Learn about government spending habits-*. If you are curious about your local government's spending habits, join the respective boards and commissions to see it for yourself.

*Learn about legislative processes-* Knowledge is power, but applied knowledge is even more powerful. Do you know how the legislative process creates a bill? I did not. It all starts with an idea, which can come from anywhere, especially from you. If your local councilperson likes the idea, they submit it as a bill for debate and vote. And when it gains enough votes, it is put into action. As a concerned constituent, you must understand how this process works because only then you can submit your ideas and see them become a reality.

*A variety of perspectives make democracy work-* Democracy is defined as a government system by the whole population or all the eligible members of a state, typically through elected representatives. It goes a step further. Democracy is all about the balance of different perspectives. The more diverse perspectives are included in our political system, the more balanced our system would be.

*Networking-*As you began to join your local boards, commissions, and committees, you will make connections that could lead to fruitful results in the short and long-term. It could even open employment opportunities for you.

*Community ownership*-More and more cities have citizen advisory boards and structures to identify corruption and ensure that decentralized programs are working correctly. You can encourage your community to get involved in local affairs to be the change they want to see.

*Power in numbers*-A bill gets passed when there are enough votes. As a community, there is power in numbers. Suppose you are passionate about a particular cause and want to see it through. You can get your community involved and show why the issue is so important to everyone.

*Showcase your skills*-We all have skills (marketing, accounting, speaking, advertising, etc.) that can benefit your local boards and commissions. By volunteering and joining them, you will get a chance to help them with your skillset and develop new skills.

*Opportunity to serve*-We have an innate need to help others and make a difference. Getting involved in local councils and commissions can serve the community and causes that matter the most to you.

*Local politics dictates what happens in schools*-If you want to make an impact on education where you live, getting involved in the school board is an excellent place to start.

*Think federal, act local*-Our forefathers were concerned about the "tyranny of the majority," so they created a government with a system of checks and balances to safeguard the rights of majority and minority. That lead to the bicameral structure of our legislative branch with the House of Representatives and the Senate. As a constituent, you can and should participate at the local level and support causes and officials who will lead the efforts that matter to you at the federal level.

Local politics and local issues often set a precedent for political moves on the state and *national levels*-If you are concerned about an issue in your community, the chances are other cities or states might have similar issues. By getting involved and raising your voice about issues that concern your community you can make a difference.

*The most accessible place to change laws is at the city level* Luckily, our local government is the best place to request amendment or change to local laws that affect your day-to-day life by submitting petitions. As a constituent, you might have to jump through red tape, but it is possible.

As a constituent you can hold politicians accountable-Your local politicians and city officials are the most accessible government officials to a constituent. They are the ones who are most likely to listen to your concerns since they are the ones who need your vote the most. Local city officials are keen on improving the community, and if you share your concerns with them, they could help you make your community better.

Run for an office-. You, too, can do it.

*Inspire others-*Your involvement in your cities boards and commissions will inspire others to join and be part of the initiative.

Stay informed on how your council members are voting-You voted them in; it is a good idea to see how your elected council members are voting for or against the projects that matter to you. *Find your passion-Being* involved in various boards, commissions, and committees will expose new areas such as healthcare, schools, animal support groups, charity organizations, and environmental groups. It could help you discover your passion in the areas you never thought about.

*Ask Questions-*Do you want to know why a particular item was added to the council's agenda and why your petition did not? Ask questions. Attend your local council meetings and ask "why."

*It's fun-* I never thought it would be fun to join a local board, but it is. When you see your idea supported by others and coming to reality, the joy is indescribable. So, go beyond the vote and have fun.

Our civic duty is to engage and get involved to lead the change we want to see in our communities. We encourage you to join us on this journey and go beyond the vote. Get Involved



## **City of Whittier**

## Weekly Session Report

2022 Alaska Legislative Session

32<sup>nd</sup> Legislature

March 27, 2022

## Legislature

Majority press releases & announcements:

**House Majority** 

*Rep. Andy Josephson's bill protecting workers' families passes House* 

JUNEAU - Rep. Andy Josephson's bill, which would provide greater assistance to the families of Alaska's workers permanently injured or killed on the job, passed the House today in a vote of 29-10. <u>House Bill 30</u> modernizes compensation levels that have been stagnant for over 20 years, and lengthens payment of benefits for children orphaned by a worksite accident.

"A severe injury or death on the worksite is of course one of the most traumatic events that can happen to a family," said **Rep. Andy Josephson** (D-Anchorage). "Across the board, we can do more to ensure families who experience this life-altering event are able to get back on their feet. HB 30 takes steps towards making them whole."

"Workers need to know that their families will be taken care of should the unthinkable happen," said **Rep. Liz Snyder** (D-Anchorage). "This is a conservative, common-sense update to our statutes supported by labor and industry that provides real peace of mind to Alaska's workers and families."

HB 30 adjusts the base amount used to calculate Permanent Partial Impairment (PPI), moving it from \$177,000 to \$273,000, which brings Alaska up to the national average. The bill also conservatively increases compensation for death benefits and funeral expenses to account for inflation. Additionally, HB 30 extends benefits for orphans from the age of 19 to the age of 23.

Increased State Revenue

## By Rep. Ortiz

How is the House considering using those extra funds?

An Energy Relief Check for Every Alaskan - Alaskans are paying significantly more at the gas pump and for home utility costs. This one-time check of \$1,300 would help mitigate those costs. There was a similar Energy Assistance Program in 2008, when the price per barrel hit \$120. Likewise, the price per barrel exceeded \$120 earlier this month.

Additional Funds for Education - The House's current budget includes additional funding for the Student Base Allocation (BSA), which is the base number for the school funding formula. The BSA hasn't changed in seven years, despite seeing huge increases in fixed costs and inflation. Schools' money doesn't go as far, and many districts are having to let go teachers and increase class sizes in order to pay for heating, maintenance, and healthcare costs.

The House's current budget also includes forward funding into Fiscal Year 2024 for education. This additional year of funding will give school districts more stability as they create their own local budgets.

A More Robust Capital Budget - It's time to bolster our Capital budget, which has been minimal in past years. Funding a larger capital budget will address on-going state maintenance costs, one-time projects that will benefit local municipalities, and most importantly, will open up more jobs for Alaskans during this critical time. Although this revenue increase is likely temporary, a robust capital budget can have positive long-term affects.

## Minority press releases & announcements:

## **House Minority**

## ALASKA UNDERTAKES PROCESS TO REPLACE CONGRESSMAN YOUNG

(JUNEAU) – The confusion and complication of the special election resulting from the unfortunate passing of Congressman Young highlights how misguided and shortsighted the 2020 ballot measure two was. Many Alaskans voted for it under the guise of ridding "dark, outside money" from Alaska politics, not realizing that the campaign was funded by "dark, outside money".

Now, Alaska is facing the prospect of being without congressional representation for nearly six months. Because of U.S. constitutional provisions, federal law, existing state statute and provisions of ballot measure two, we will have to conduct a special primary election as an "all mail" election and a special general election that won't likely be certified until sometime in September. To add further confusion, the special general election will be held concurrently with the regular primary election.

The House Republican Caucus supports the ability of Alaskans to have a direct hand in crafting Alaska's laws through the initiative and referendum processes. However, the 2020 ballot measure two reminds us, once again, of the shortcomings of ballot measures. Unlike legislation passed by the legislature following a lengthy and thorough review by policy committees and debated extensively by both bodies of the legislature, ballot measures go through no such vetting. The House Republican Caucus will work diligently to provide accurate and timely information to Alaskans about both the mechanics and timeline of the special congressional elections and the ranked-choice scheme under which the 2022 regular election will be conducted.

### **Bills Introduced This Week:**

## <u>SENATE</u>

SB 237 AMBULATORY SURGICAL EMPLOYEES: OVERTIME SENATE RULES BY REQUEST OF THE GOVERNOR SB 238 MONEY TRANSMISSION; VIRTUAL CURRENCY SB 239 APPROVE PETRO STAR INC. ROYALTY OIL SALE SB 240 APPROVE MARATHON PETRO ROYALTY OIL SALE SENATE RULES BY REQUEST OF THE GOVERNOR

SENATE RULES BY REQUEST OF THE GOVERNOR SENATE RULES BY REQUEST OF THE GOVERNOR

## HOUSE

HB 403 AMBULATORY SURGICAL EMPLOYEES: OVERTIME HOUSE RULES BY REQUEST OF THE GOVERNOR

### **Bills Tracked:**

BILL SHORT TITLE	SPONSOR(s)	STATUS	DATE
HB 1 AUDIT OF CARES ACT FUNDS	RAUSCHER	(H) CRA	02/18/21
HB 4 HB 4 IMMUNITY COVID-19	JOHNSON	(H) L&C	02/18/21
HB 9 PAYMENT/CREDIT	HANNAN	(H) STA	02/18/21
HB 17 HB 17 ID.;SEXUAL ORIENT.	JOSEPHSON	(H) JUD	05/05/21
HB 29 ELECTRIC UTILITY LIABILITY	RAUSCHER	(H) JUD	02/18/21
<u>HB 30</u> WORKERS' COMP: DEATH; PERM PARTIAL IMPAIR	JOSEPHSON	(S) L&C	03/23/22
HB 32 IMMUNITY FOR RV PARKS, CAMPGROUNDS	RAUSCHER	(H) STA	02/18/21
HB 37 INCOME TAX; PERMANENT FUND; EARNINGS RES.	WOOL	(H) FIN	02/28/22
HB 45 WORKERS' COMP. AND CONTAGIOUS DISEASES	JOSEPHSON	(H) FIN	03/20/21
HB 70 APPROP: CAP; REAPPROP; SUPP; AMEND	RLS BY REQUEST OF THE GOVERNOR	(H) FIN	02/18/21
HB 93 HB 93 INFRASTRUCTURE PROJECTS	RLS BY REQUEST OF THE GOVERNOR	(H) FIN	02/18/21
HB 108 TRADE SCHOOL	MCCARTY	(H) AWAIT NEXT COM	03/24/22
HB 127 BOND LIMITS	LEBON	(S) FIN	02/04/22

## Page 131 of 141

HB 134 BOARD	RLS BY REQUEST OF THE GOVERNOR	E (H) TRA	03/10/21
HB 171 FIRE/WATER SAFETY	HANNAN	(H) RES	04/12/21
HB 208 TRANSFER OF RAIL PROPERTY TO THE STATE	ТИСК	(H) RES	05/12/21
HB 366 REVENUE BONDS	TRANSPORTATION	(H) FIN	03/16/22
HB 378 MUNICPAL PROPERTY TAX ASSESSMENTS	EASTMAN	(H) CRA	02/22/22
<u>SB 1</u> CHOKEHOLD BAN	GRAY-JACKSON	(S) STA	01/22/21
<u>SB 2</u> PEACE OFFICERS: DE-ESCALATION, MISCONDUCT	GRAY-JACKSON	(S) STA	01/22/21
SB 3 POLICE OFFICERS: ORAL WARNING/DE-ESCALATE	GRAY-JACKSON	(S) STA	01/22/21
SB 4 PROHIBIT PEACE OFF. SHOOT MOVING VEHICLE	GRAY-JACKSON	(S) STA	01/22/21
SB 11 COMMUNITY PROPERTY TRUSTS	BEGICH	(H) RLS	03/14/22
SB 16 DISCRIM.	BEGICH	(S) L&C	01/22/21
SB 43 ELECTIONS, VOTING, CAMPAIGN FINANCE	HUGHES	(S) JUD	02/22/21
SB 50 AMEND	RLS BY REQUEST OF THE GOVERNOR	(S) FIN	01/25/21
SB 103 BOARD	RLS BY REQUEST OF THE GOVERNOR	(S) TRA	03/10/21
SB 115 PROGRAM	KIEHL	(S) FIN	03/18/22
SB 117 PROCUREMENT; CONSTRUCTION; CONTRACTS	RLS BY REQUEST OF THE GOVERNOR	(S) RLS	05/14/21
SB 121 FIRE/WATER SAFETY	KIEHL	(S) RES	04/07/21
SB 172 PROPERTY TAX EXEMPTION	WIELECHOWSKI	(S) CRA	01/26/22
<u>SB 218</u> LEG. APPROVAL: AK RAILROAD REVENUE BONDS	MICCICHE	(S) FIN	03/04/22

Hearing Schedule Next Week:

(H)COMMUNITY & REGIONAL AFFAIRS Mar 29 Tuesday 8:00 AM \*+ HB 402

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. (H)FINANCE Mar 29 Tuesday 9:00 AM += <u>SB 33</u> +

(S)TRANSPORTATION Mar 29 Tuesday 1:30 PM += <u>SB 170</u>

(H)COMMUNITY & REGIONAL AFFAIRS Mar 31 Thursday 8:00 AM

ADAMS 519 SEAFOOD PRODUCT DEVELOPMENT TAX CREDIT Bills Previously Heard/Scheduled

BELTZ 105 (TSBldg) <mark>MARINE HIGHWAY CORPORATION</mark>

-- Public Testimony --

BARNES 124

Presentation: Community Service Block Grant program (CSBG) by Department of Commerce, Community, and Economic Development (DCCED) Presentation: by Division of Community and Regional Affairs (DCRA) and RurAL Cap

(S)TRANSPORTATION Mar 31 Thursday 1:30 PM += <u>SB 170</u>

BELTZ 105 (TSBldg) MARINE HIGHWAY CORPORATION Bills Previously Heard/Scheduled \*\*Streamed live on AKL.tv\*\*

Bills Previously Heard/Scheduled

## Hearing materials/ Documents of interest:

HB281 (operating budget) & HB282 (Metal Health Budget) House Finance Committee member <mark>amendments</mark> <u>HB 281 & HB 282 Op Budget Amendments 032022.pdf</u>

House Finance Committee <mark>FINAL</mark> version of HB281 – FY23 Operating Budget http://www.akleg.gov/basis/get\_documents.asp?session=32&docid=91855

03.25.2022 House Finance Operating Budget Reports

03.25.2022 House Finance Supplemental Budget Reports

## HB397 - STATE OWNERSHIP OF SUBMERGED LAND

HB 397 Sponsor Statement 3.10.22.pdf

HB 397 Version A 3.14.22.PDF

HB 397 Sectional Analysis 3.15.22.pdf

<u>HB 397 Fiscal Note One - 3.14.22.PDF</u>

HB 397 Research - Submerged Lands Presentation 3.22.22.pdf

### SB160 - FLOOD INSURANCE

<u>SB 160 v. A.PDF</u>

SB 160 Sponsor Statement.pdf

<u>SB 160 Sectional Analysis v. A.pdf</u>

SB 160 Fiscal Note 3122 - DCCED.pdf

SB 160 Fiscal Note 2879 - DCCED.pdf

<u>SB 160 Fiscal Note 354 - DCCED.pdf</u>

### Presentation: Alaska Tourism Update

<u>ATIA 03242022.pdf</u>

Explore Fairbanks 03242022.pdf

Visit Anchorage 03242022.pdf

Travel Juneau 03242022.pdf

## Administration

## Governor's Office: <u>Governor's Press Releases</u> ~

**Dunleavy Administration Issues a Proclamation for Special Election Dates** 

March 23, 2022

Alaska Governor Mike Dunleavy has issued a proclamation declaring a vacancy in the Office of the United States Representative and calling for a special election.

The special primary shall be held on Saturday, June 11, 2022. The special election shall be held on Tuesday, August 16, 2022, to fill the vacancy in the office of the United States Representative. The proclamation is published online <u>here</u>.

For more information, please contact the Division of Elections by emailing <u>elections@alaska.gov</u> or call (907) 465-4611.

Governor Dunleavy Establishes Alaska 911 Advisory Board March 24, 2022

Alaska Governor Mike Dunleavy issued an Administrative Order Tuesday to establish the Alaska 911 Advisory Board to help improve public safety response across Alaska. This is the first effort to formalize a place for all 911 delivery stakeholders to collaborate and provide a policy framework and standardized process to improve the 911 system.

"Declared disasters occur in Alaska every 90 days. Personal emergencies happen every day in urban centers and in villages and beyond. It's imperative that our emergency response is comprehensive and coordinated statewide." **said Governor Dunleavy.** "With advancements in technology, 911 has become a much more complex service. This 911 Advisory Board will bring all the stakeholders of 911 delivery together — State public safety agencies, first responders, dispatchers, local governments, Alaska Native entities, rural areas, and telecommunication companies – to help find the holes in a good system and improve upon it."

The Board will consist of 13 voting members, one non-voting member, and two ex-officio members. Among the members will be two members who are Communication Center Managers for both rural and urban PSAPs, Public Safety Answering Points. <u>Read AO 333</u> to see the full description of seats. <u>https://gov.alaska.gov/newsroom/2022/03/24/governor-dunleavy-establishes-alaska-911-</u> <u>advisory-board/</u>

## Agencies Announcements~ <u>Press Releases/Reports:</u>

## Work begins to restructure the Alaska Department of Health and Social Services

March 21, 2022 ANCHORAGE – Now that Executive Order 121 (EO 121) has become law, the Alaska Department and Health and Social Services (DHSS) will be focused on the ongoing organizational work needed to create two separate departments by the implementation date of July 1, 2022.

Restructuring DHSS will allow for a stronger alignment of missions across divisions and programs within the two departments, and the time and space for each department to work with beneficiaries, providers and partners to improve the system of care.

On July 1, 2022, the two departments will be two separate legal entities. "This has been a long, deliberate process to get to this point, and I appreciate all of the stakeholders who engaged with us and helped shape this process," said DHSS Commissioner Adam Crum. "I'd like to thank the Legislature for their thoughtful review of the Executive Order. This process has spanned two legislative sessions and the end result is stronger because of the legislative review process."

EO 121 was proposed by Governor Dunleavy at the start of this legislative session under the constitutional authority in Article 3 Section 23, which also grants the legislature a period of 60 days to evaluate executive orders and vote to disprove them in a joint session. Absent legislative action, executive orders become law.

"This is only the beginning," Crum added. "Over the next few months, we will continue to engage with stakeholders to make sure the transition plan covers what it needs do. Post-implementation we will be conducting regular reviews of the process to ensure Alaskans continue to be served by these smaller, more nimble departments."

EO 121 restructures the state's department with the largest budget and number of employees into two departments aligned by key functions. The restructuring was designed to ensure continuity of services to beneficiaries and timely payments to providers. Services to the public were kept intact so operations could continue uninterrupted.

While both departments serve Alaskans, they have different focus areas and missions:

## Department of Family and Community Services (DFCS)

Mission Statement: To provide support, safety and personal well-being for vulnerable Alaskans. DFCS aligns the facility-based divisions and around the clock community work of the Office of Children's Services. DFCS will focus on providing direct care services to Alaskans. Includes these divisions:

- Division of Juvenile Justice
- Alaska Psychiatric Institute
- Alaska Pioneer Homes
- Office of Children's Services

## Department of Health (DOH)

Mission Statement: Promoting the health, well-being and self-sufficiency of Alaskans. DOH oversight includes program eligibility, public health, and the Medicaid program. DOH's alignment of payment, processes and programs will provide time and space for necessary stakeholder conversations and negotiations for future innovations within Medicaid and Public Health, improving health outcomes for all Alaskans. Includes these divisions:

Division of Public Health

- Division of Public Assistance
- Division of Behavioral Health
- Division of Health Care Services
- Division of Senior and Disabilities Services

Individuals with questions regarding the reorganization may send them via email to <u>dhssreorg@alaska.gov</u>.

For more information, visit *reorg.dhss.alaska.gov*.

## Major News Articles / Political Items of Interest

## <u>Fishing</u>

## State offering \$31M worth of grant money for seafood processors impacted by pandemic

Seafood processors who spent money preparing for, preventing exposure to and responding to the COVID pandemic may be eligible for relief from the Alaska Department of Commerce, Community and Economic Development. The DCCED will be distributing \$30.6 million to companies that hold at least one of seven ...

## https://www.kodiakdailymirror.com/townnews/economics/article\_fba0f1f4-aa6b-11ec-a84e-6fc166a3cb08.html

ADF&G predicts king salmon run will be 13% below 10-year average

The 2022 run of Copper River king salmon is forecast to be between 23,000-58,000 fish, or 13% below the recent 10-year average (2012-2021) total run of 46,000 fish. Business/Economy

# The Alaska Permanent Fund is making its biggest investments within Alaska since the 1980s, but many of the details remain secret

Last Tuesday, a small rocket <u>lifted off</u> from Alaska's state-owned spaceport, soaring into the morning sky above Kodiak with a constellation of small satellites onboard. The rocket was designed and built by a California-based company,<u>Astra</u>, but its flight was powered in part by millions of dollars from the Alaska Permanent Fund.

https://www.adn.com/business-economy/2022/03/20/the-alaska-permanent-fund-is-making-itsbiggest-investment-within-alaska-since-the-1980s-but-many-of-the-details-remain-secret/ Interim Director appointed for Ted Stevens Airport Juneau, Alaska (KINY) - Craig Campbell has accepted an appointment to serve as the Ted Stevens International Airport Interim Airport Manager until a permanent replacement can be named.

## \$34M remains for Alaska businesses impacted by COVID-19

Alaska businesses impacted by the COVID-19 pandemic can apply for a second round of relief from the state of Alaska up until April 15, but those that received funding during the first round are not eligible to apply again.

https://www.alaskasnewssource.com/2022/03/23/34m-remains-alaska-businesses-impacted-by-covid-19/

# The statewide unemployment for Alaska during February was 5 point 4 percent, down from 5 point 6 percent in January.

State Labor Economist Karienne Wiebold says there was growth pretty much across the board in most industries. The leisure and hospitality sector had 2,600 more jobs than last February, but 3,300 fewer than February 2020. The trade, transportation, and utility sector was up by 1,800 jobs over the year and up 200 from 2020. Oil and gas had 7,200 jobs, 700 above last year, but 3,000 below the level in 2020.

## https://www.kinyradio.com/news/news-of-the-north/alaskas-unemployment-rate-falls-in-february/ Politics/Policy Calls

## **OPINION:** There are bigger problems than filling our gas tanks

The Anchorage Daily News recently <u>reported</u> that the average sales price for a house in Anchorage in 2021 was \$420,000. Accordingly, anyone who buys, sells, or for that matter, owns a house, would appear to be in pretty good financial shape. And "pretty good," means "could be doing a lot worse." More on that below.

https://www.adn.com/opinions/2022/03/20/opinion-there-are-bigger-problems-than-filling-our-gastanks/

## State constitutional convention measures stoke partisan fear

JUNEAU — Simmering public anger in Alaska over the Legislature's failure to settle the state's most radioactive issue — how big a check residents should receive from the state's oil wealth fund — is colliding with a once-a-decade opportunity for political activists: The chance for voters to call a convention to amend the state's constitution.

## https://www.adn.com/politics/2022/03/20/state-constitutional-convention-measures-stokepartisan-fear/

## Will Palin jump in for congressional race? Maybe.

Former Gov. Sarah Palin said today she would love to be the next congressional representative for Alaska — if asked. Palin, who in 2008 joined the presidential ticket of Sen. John McCain, told Newsmax host Eric Bolling, "If I were asked to serve in the House and take his place I would be humbled and honored ... In a heartbeat, I would. We will see how this process goes in filling that seat – it would be an honor."

https://mustreadalaska.com/will-palin-jump-in-for-congressional-race-maybe/

## After Don Young's death, Alaska political world braces for sea change and elections marathon

Elections officials are planning a by-mail special primary to fill Young's U.S. House seat. At least one big-name candidate, former U.S. Senate hopeful Al Gross, is getting in the race.

## <u>Special election challenges mean special primary will be by mail, special general will be on Aug. 16</u> <u>primary ballot</u>

Thanks, Ballot Measure 2. The crazy voting system designed by liberal lawyers Scott Kendall and Jahna Lindemuth has created a nightmare for Alaska voters...

## Special election dates announced to fill Alaska's sole seat in US House

Alaska's sole seat in the U.S. House of Representatives is vacant following the death of Rep. Don Young. Under the U.S. Constitution, vacancies in the House of Representatives must be filled by elections

https://www.ktoo.org/2022/03/22/alaska-special-election-to-fill-don-young-house-seat/

## Dunleavy bill on Russian 'profiteering' by financial companies is a slapdash campaign stunt

Dunleavy has been complaining about the refusal of Goldman Sachs, JP Morgan Chase and other banks to finance Arctic oil and gas projects for years. He's also been promising that he would do something, but hasn't. Now he wants to go after the banks under false pretenses. Read More

Emails show former Permanent Fund CEO had extensive political consultations and personal alliance with Sen. von Imhof

A series of emails obtained through a public records request show that former CEO of the Alaska Permanent Fund Angela Rodell had extensive email...

## Dunleavy's public meltdown: Fear and Loathing of the coming vote-by-mail election

What Dunleavy did not say at his latest staged press event was that he secretly tried to get the Legislature to do away with the special primary election for the U.S. House race by passing an emergency bill to amend the election ballot measure approved in 2020. Instead Dunleavy tried to belittle a reporter who was just doing his job. The Legislature refused to do away with the special primary election.

## Read More

## OPINION: The good, the bad and the ugly in Alaska's renewable energy bill

Gov. Mike Dunleavy has introduced a <u>renewable portfolio standard bill</u> to the Alaska Legislature. Renewable portfolio standards require electrical utilities to generate a defined portion of their electricity from renewable sources. As the state director for an environmental nonprofit, I'm cautiously excited, because the bill has some good, but it also has some bad, and a little bit of ugly.

https://www.adn.com/opinions/2022/03/23/opinion-the-good-the-bad-and-the-ugly-in-alaskasrenewable-energy-bill/

## Revak to file for Congress to replace Don Young

State Sen. Josh Revak, a Republican legislator from Anchorage, leaked to a leftwing blogger on Wednesday that he is running for the seat left empty by Congressman Don Young, who passed last week. Revak sees himself as the heir apparent to the position, and he has the support of many D.C. lobbyists who often darkened the congressman's door.

https://mustreadalaska.com/revak-to-file-for-congress-to-replace-don-young/

## **OPINION:** Who was Don Young? There's no single right answer.

Writing about Don Young in the past tense is unsettling. The self-anointed Congressman for All Alaska was such a vivid, verbose actor on the Alaska public stage for more than half a century that, like the four seasons, he seemed part of the natural order.

## https://www.adn.com/opinions/2022/03/23/opinion-who-was-don-young-theres-no-single-rightanswer/

## **OPINION:** We must protect Alaska's elections from unlimited money and outside special interests

Today, as a result of the *Thompson v. Hebdon* court decision, Alaska has <u>no contribution limits for</u> <u>state and local elections</u>. Without action, individuals and special interests from anywhere in the country can now give unlimited amounts of money directly to political candidates in Alaska. This is despite Alaskans' strong interest in protecting our state from undue influence and unlimited donations in our elections.

https://www.adn.com/opinions/2022/03/24/opinion-we-must-protect-alaskas-elections-fromunlimited-money-and-outside-special-interests/

## Anchorage Democrat Elvi Gray-Jackson ends campaign for Alaska US Senate seat

Gray-Jackson had been the only Democrat who had so far filed to run for the Senate seat held by Republican Lisa Murkowski, who is seeking reelection.

## Alaska Supreme Court finds Anchorage state Senate map is 'unconstitutional political gerrymander

The Alaska Supreme Court ruled Friday that a new map of state Senate districts in Anchorage "constituted an unconstitutional political gerrymander violating equal protection under the Alaska Constitution" and must be redrawn before its use in this year's statewide election.

https://www.adn.com/politics/2022/03/25/alaska-supreme-court-finds-anchorage-state-senatemap-is-unconstitutional-political-gerrymandering/

## What will happen now to the \$630,798 in Don Young's campaign account?

The next few months will be chaotic and confusing in Alaska as those who aspire to replace the late Rep. Don Young in Washington, D.C. try to raise money and generate publicity for themselves with little time for either activity. They will have weeks to accomplish tasks that require many months or years.

https://www.dermotcole.com/reportingfromalaska/2022/3/25/what-will-happen-now-to-the-630798-in-don-youngs-campaign-account

# Jesse Bjorkman files for Senate, raising speculation that Kenai's Sen. Peter Micciche may be out this cycle

A member of the Kenai Borough Assembly has filed for Alaska Senate for Senate Seat D, previously known as Senate Seat O. Jesse Bjorkman, a personal friend to Senate President Peter Micciche of Kenai, has put his name on the list at the Alaska Public Offices Commission and has publicly stated he

wants to give Kenai Peninsula voters someone else to vote for other than Tuckerman Babcock, who has already filed for the seat.

https://mustreadalaska.com/jesse-bjorkman-files-for-senate-raising-speculation-that-kenais-senpeter-micciche-may-be-out-this-cycle/

# Array of Alaskans ponder runs for Congress in 'absolute jungle' of elections to replace U.S. Rep. Don Young

One week ago, the race for Alaska's sole seat in Congress was shaping up as a sleepy contest between long-serving incumbent Republican Don Young, conservative challenger Nick Begich III and a Democrat, Chris Constant.

https://www.adn.com/politics/2022/03/26/an-array-of-alaska-politicians-ponder-bids-in-theabsolute-jungle-of-elections-to-replace-us-rep-don-young/



## **CITY OF WHITTIER**

# JOB FAIR AND CAREER EXPO 2022

recruitment event

## APRIL 28, 2022 12:00 PM - 1:30 PM CITY COUNCIL CHAMBERS

Find the team that you want to lead. This is an excellent opportunity to explore all the options available to you. Page 141 of 141