

**CITY OF WHITTIER, ALASKA
ORDINANCE #06-2017**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA ADOPTING AN OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR 2018 AND APPROPRIATING THE AMOUNT OF \$9,702,829 AS SUMMARIZED PURSUANT TO THE FOLLOWING TABLE.

FUND	REVENUES	EXPENSES	TRANSFERS	APPROPRIATION
GENERAL FUND	2,626,503	2,825,263	200,221	2,825,263
WATER/WASTWTR OPS	354,100	276,517	0	276,517
WATER/WASTWTR CAP	0	50,000	0	50,000
HARBOR OPERATIONS	1,423,850	1,200,408	0	1,200,408
HARBOR CAPITAL	0	19,000	0	19,000
HARBOR DEBT SERVICE	0	152,825	76,413	152,825
CRUISE VESSEL TAX	650,000	0	(276,634)	0
RR STATION IMP GRANT	254,612	254,612	0	254,612
SHOTGUN COVE GRANTS	4,924,204	4,924,204	0	4,924,204
	\$10,233,269	\$9,703,880	\$ 0	\$9,702,829

WHEREAS, the City of Whittier must annually adopt a budget of the expected revenues and expenditures to occur during the succeeding fiscal period.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS that the City Council of the City of Whittier, Alaska, hereby adopts the City Operating and Capital Budgets and appropriates such funds for FY16, for the period of January 1, 2018 to December 31, 2018, in the amount of **\$9,702,829**.

ENACTED BY THE CITY COUNCIL OF THE CITY OF WHITTIER, this 19th day of December, 2017

Introduced By: Mark Lynch
Introduction Date: 11/21/2017
Public Hearing: 12/19/2017

ATTEST:



Krista Fish
City Clerk



Daniel Blair
Mayor

Ayco: 7
Nays: 0
Absent: 0
Abstain: 0