

Sponsored by: Hunt

**CITY OF WHITTIER, ALASKA
RESOLUTION 2022-031**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER,
ALASKA, AUTHORIZING UNSPENT 2022 PARKS AND RECREATION
FUNDING FOR TRAIL REPAIRS AND RECREATION EQUIPMENT TO BE
REALLOCATED TO 2023, AND APPROPRIATING FUNDS**

WHEREAS, the 2022 Whittier Operating Budget included funding in the amount of \$25,000 for annual maintenance of local trails; and

WHEREAS, the City Council approved Resolution 2022-016 on April 28, 2022, appropriating funding not to exceed \$20,000 for the highest-priority repairs to Horsetail Falls Trail; and

WHEREAS, the City entered into a contract with Alaska Trails to provide a trained construction crew with expertise in trail maintenance and improvements to perform trail services for a period of two weeks during the summer of 2022, as well as to purchase related materials and supplies for the project; and

WHEREAS, due to the City's late solicitation in Spring 2022, Alaska Trails' schedule was largely full, leaving availability for trail work only in August 2022, which ended up being a month of heavy rainfall, making it an inefficient use of time and resources, and prompting the crew to request delaying the remaining work until Spring 2023; and

WHEREAS, the City utilized only half of the funding budgeted for the project and the Parks and Recreation Committee requests the remaining \$10,000 be reappropriated to complete the trail maintenance project in 2023; and

WHEREAS, the 2022 Budget also included funding for equipment and equipment repairs totaling \$11,000 which was unspent due to attempts to utilize the City's funds as matching funds for equipment grants that did not materialize; and

WHEREAS, the Parks and Recreation Committee requests to reappropriate unspent equipment and repair funds to 2023 for the purchase of trail grooming equipment and supplies, and outdoor recreation equipment to potentially include youth skis, kick-sleds and other equipment to encourage families to engage in healthy outdoor winter recreation activities.

THE WHITTIER CITY COUNCIL RESOLVES that:

Section 1. Unspent 2022 budgeted funds in the amount of \$21,000 are hereby appropriated to the 2023 Budget effective January 1, 2023, with funding from the General Fund


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Reserves account no. 01-000-3000 to the Parks and Recreation accounts as follows: 1) \$10,000 to professional services account no. 01-800-7340 and \$11,000 to supplies and materials account no. 01-800-8950.

Section 2. This resolution shall take effect immediately upon adoption with the appropriation being effective January 1, 2023.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 14th day of November 2022.



Dave Dickason
Mayor


AYES: Blair, Wagner, Denmark, Pinguoch, Dickason

NAYS: None

ABSENT: McCord, Shen

ABSTAIN: None

ATTEST:



Shelby Carlson
City Clerk

